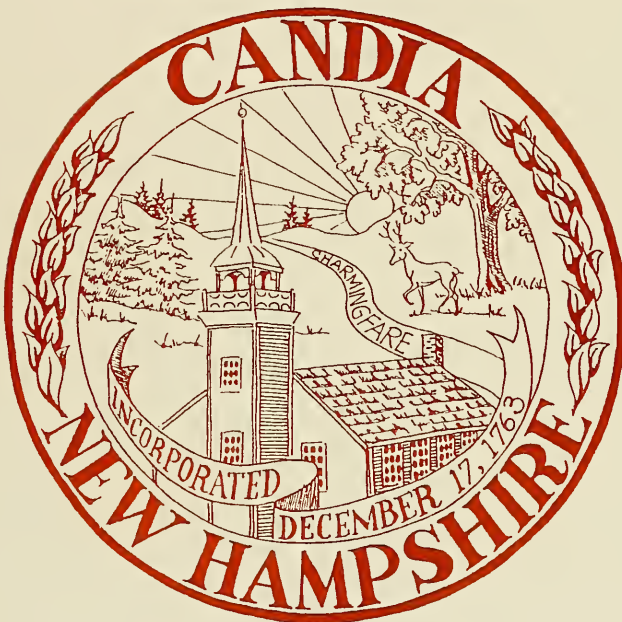


**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2002
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 2002**

2002
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 2002


44
C210
2002

IN MEMORIAM



Mona Price
1924 – 2001

In grateful recognition of her years of outstanding and dedicated service to the citizens of the Town of Candia. Ms. Price served as Supervisor of the Checklist for many years. She will be greatly missed.



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2002 TOWN REPORT

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Private Well Users!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

Arsenic

Bacteria

Fluoride

Nitrate

Radium

Radon

Sodium

Uranium

Volatile Organic Chemicals (VOCs)



Where can you learn more about this?

For further information, please visit the N.H. Department of Environmental Services' website at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.



NOTES



TOWN OFFICIALS

BOARD OF SELECTMEN

Kenneth S. Goekjian, Chairman	2003
H. Clark Thyng	2004
Neil A. Sieminski	2005

MODERATOR

A. Ronald Thomas	2004
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TAX COLLECTOR

Mabel Brock	2003
Candy Stamatelos, Deputy	2003

TOWN CLERK

Christine Dupere	2005
Cheryl Bond, Deputy	2005

TREASURER

Linda Brock	2004
Cheryl Stevens, Deputy	2004

ANIMAL CONTROL OFFICER

Raymond Rodier	2003
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BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Paul Lamy, Building Inspector	2003
Code Enforcement Officer	
Joseph Mulledy, Assistant Building Inspector	2003
David Boudreau, Assistant Building Inspector (Resigned)	

CONSERVATION COMMISSION

Edward Fowler, Chairman	2003
Elizabeth Kruse, Vice-Chair	2004
Mabel Brock	2005
Dennis Lewis	2005
Judith Lindsey	2004
Paul Lamie	2005
Richard Weeks	2003
Richard Snow, Alternate	2003
Judy Seward, Alternate	2004
Peter Bond, Alternate	2005
Kevin Daverin, Alternate (Resigned)	

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

FITTS MUSEUM TRUSTEES

Dorothy Purington, Treasurer
Donald Weeks
Janet Lewis
Christine Dupere
Jean Natoli

FOREST FIRE WARDEN

Leonard R. Wilson

DEPUTY FOREST FIRE WARDENS

James Gagnon	Les Cartier
Tom Finch	James Wilson
Dean Young	Mark Hardy
Robert Panit	Roger Davis

HEALTH DIRECTORS

Mary Hall, Health Officer
Ronald Caswell, Deputy

PLANNING BOARD

Mary Girard, Chairperson	2004
Kim Byrd, Vice Chairperson	2005
Arthur Sanborn	2005
Fredrick Kelley	2004
Richard Mitchell	2003
Robert Bruce, Alternate	2004
Mark Young, Alternate	2004
Barry Margolin, Alternate	2003
H. Clark Thyng, (Selectmen's Rep)	2004
Neil Sieminski, (Selectmen's Rep Alternate)	2004
Christopher Closs (Resigned)	2003

POLICE DEPARTMENT

Michael McGillen, Chief
Scott Gallagher, Full-Time Officer
Daniel Gray, Full-Time Officer
Kevin Bowen, Full-Time Officer
Richard Langlois, Full-Time Officer
Ken McCarron, Special Officer
Richard Clement, Special Officer
Jonathan Briggs, Special Officer

Thomas McPherson, Chief (Resigned)
Kerry Pomeroy, Special Officer (Resigned)
Anthony Laforge, Special Officer (Resigned)

ROAD AGENT

Dennis Lewis	2005
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SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, President	
Dayle Smryl, Vice President	
Carol West, Elected Public Rep.	2005
Kathleen Binns, Treasurer	
Paul Birnstihl, Secretary	
Edna Brown	
Albert Hall, III	
Roger Leavitt	
Julie Simpson	

SOLID WASTE COMMITTEE

Alan Couch, Chairman
Kenneth Goekjian, Selectman
Barbara Desautels
Gary York
Karen Walton, Facility Operator
Judi Lindsey, Volunteer

SUPERINTENDENT OF CEMETERIES

Russell G. Seward 2003

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman 2008
Edwin A. Brock 2006
Candice Stamatelos 2004

TRUSTEES OF THE TRUST FUND

Albert Hall, III, Chair 2004
David B. Labbe 2005
Russell G. Seward 2003

WELFARE DIRECTOR

Mary Hall

ZONING BOARD OF ADJUSTMENT

Arlene Richter, Chair 2003
Frank Albert, Vice Chair 2004
William Stevens 2005
Judith Szot 2004
William Stergios 2003
Ronald Howe, Alternate 2003
Richard Snow, Alternate 2003
Boyd Chivers, Alternate 2005
Ingrid Byrd, Alternate 2005

2003 TOWN WARRANT

THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE ON TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the Eleventh of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing:

- One Selectman for 3 years.
- One Tax Collector for 3 years.
- One Trustee of the Trust Funds for 3 years.
- One Superintendent of Cemeteries for 1 year.
- Two Planning Board Members for 3 years.

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances proposed by the Planning Board to be voted by official ballot:

The following 9 amendments are proposed by the Planning Board.

ZONING AMENDMENT #1 Are you in favor of the amendment to the existing town ordinance to allow the Planning Board to make the necessary changes in format, numbering, title, etc., without changing the substance or meaning? (This proposed amendment is a housekeeping amendment.)

ZONING AMENDMENT #2 Are you in favor of Amending Article XIII, SPECIAL EXCEPTION USES, by amending Section 13:04 E Accessory Dwelling Units?
Any dwelling in a residential zone may be converted or built to contain one Accessory Dwelling Unit on the following conditions by Special Exception:
Add to #2, in the list of 8 the following: One septic system shall serve the entire property.

ZONING AMENDMENT #3 Are you in favor of Amending Article XIII, SPECIAL EXCEPTION USES, by amending Section 13:04 E Accessory Dwelling Units?
Any dwelling in a residential zone may be converted or built to contain one Accessory Dwelling Unit on the following conditions by Special Exception:
Replace #6, in the list of 8 with the following: The accessory unit shall be within or attached to the main dwelling unit or located in an accessory building that exists on March 15, 2003, located on the same lot as the main dwelling.

ZONING AMENDMENT #4 Are you in favor of Amending Article XIII, SPECIAL EXCEPTION USES, by amending Section 13:04 E Accessory Dwelling Units?
Any dwelling in a residential zone may be converted or built to contain one Accessory Dwelling Unit on the following conditions by Special Exception:
Add a #9 to the list of 8, saying: So long as an accessory dwelling unit is occupied, either the primary dwelling unit or the accessory dwelling unit shall be occupied by the owner of the property.

ZONING AMENDMENT #5 Are you in favor of Amending Article V, USE REGULATIONS, by amending Article 5.01 D. Parking, Storage or use of Major Recreational Equipment?
No such equipment shall be parked or stored in the front yard area in the R District and shall not be used for living, sleeping or housekeeping purposes on the premises.
Add, E. No storage trailers or containers will be allowed to be parked in front yard areas in the R district. (Front yard area is defined as the portion of the lot facing the Street or Road where the lot frontage is located.)

ZONING AMENDMENT #6 Are you in favor of Amending Article V, USE REGULATIONS, by amending Section 5.02: Table of Uses, 5.02, A. 4. Dwelling in building used for commercial purposes (-Special Exception)?
Add, Subject to provisions of Article 13:04 F. Add to the ordinance, Article 13:04 F One dwelling unit may be built in a commercial building provided that

1. The building is in a commercial district and is being used for commercial purposes
2. That the commercial use will not be not hazardous to health and safety of occupants
3. No other residential building exists on the lot
4. Square footage of dwelling shall not exceed square footage of commercial use.

ZONING AMENDMENT #7 Are you in favor of Amending Article V, USE REGULATIONS, by amending Section 5.02: Table of Uses, 5.02, A3?
R C I N S L I
3. Two-family and Multi-family S - - - -
Article 13.04 B. Eliminate C from last sentence

ZONING AMENDMENT #8 Are you in favor of Amending Article II, Section 2.05, Buildings on One Lot? Eliminate the word "principal" from the sentence.
Add, See Section 13.04 E.

ZONING AMENDMENT #9 Are you in favor of Amending Article VI: Section 6.01, B. Location of Accessory Buildings?
Change the sentence to read as follows: In any district, no permanent or temporary accessory building or structure shall be permitted in any required setback area.

2003 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE FIFTEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Seacoast Child Advocacy Center. (By request of the Seacoast Child Advocacy Center.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, One Hundred Eighty-nine Dollars and no cents (\$3,189.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Seven Hundred Fifty Dollars and no cents (\$3,750.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars and no cents (\$7,500.00)** to cover a portion of the costs associated with the Teen Center. (By request of the Candia Teen Center.)

ARTICLE 15: To see if the Town will vote to increase the annual salary paid to the Chairman of the Board of Selectmen from Two Thousand Dollars and no cents (\$2,000) to Three Thousand Five Hundred Dollars and no cents (\$3,500); and increase each other Selectman's salary from One Thousand Seven Hundred Dollars and no cents (\$1,700) to Three Thousand Dollars and no cents (\$3,000) annually in payment of their services rendered to the Town of Candia. The proposed increases would not take effect until March 2004. (By request of the Board of Selectmen)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Thirty-Five Thousand Dollars and no cents (\$35,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the reconstruction of Merrill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fourteen Thousand Four Hundred Twenty Dollars and no cents (\$114,420.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Ninety-Five Thousand Five Hundred dollars and no cents (\$95,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Firefighters Association, Inc, and to be received as follows: Forty-Five Thousand Dollars and no cents (\$45,000.00) on or before April 1, 2003, and the balance on or before July 1, 2003. (By request of the Candia Volunteer Firefighters Association, Inc.)

ARTICLE 21: Pursuant to RSA 154.1 to see if the Town will vote to adopt the following organizational structure for the establishment of the Town of Candia Fire Department:

1. A three member Board of Fire Commissioners shall be established with members being appointed by the Board of Selectmen. Commissioners shall be residents of the Town of Candia and shall not be active members of the Fire Department. Each commissioner shall be appointed for a three year term and can be re-appointed at the discretion of the Board of Selectmen. Terms of appointment shall be staggered with initial appointments of one, two and three years.

The Board of Commissioners shall be responsible for the following:

- a. Upon recommendation of the active members of the fire department, appoint an individual, who is qualified by education and experience, to serve as the town of Candia Fire Chief. Such appointment shall only be made pursuant to a vote of the active members of the Fire Department. The fire chief shall be appointed for an initial term of three years and may be re-appointed for successive 3 year terms. In the event that the Fire Commissioners fail to appoint that person recommended by the

membership, then the membership shall submit an alternate nominee to the Commission within sixty days.

- b. Prepare operational and capital improvement budgets for inclusion in the Town budget. Such budgets shall be developed based on the recommendations of the Fire Chief for the delivery of safe and efficient emergency services.
- c. Establish personnel policies, subject to approval of the Board of Selectmen, which policies include such matters as qualifications, appointment procedures, attendance and education requirements, disciplinary action and appeals, non-discrimination policies, and other matters which will commonly arise.
- d. Appoint and terminate fire department members based on the recommendations of the Fire Chief.
- e. Authority to remove the fire chief for just cause in accordance with RSA 154.

2 The fire chief shall:

- a. Recommend the appointment and termination of active members of the department to the Board of Fire Commissioners.
- b. Establish minimum qualifications for initial appointment and continuation as an active member of the department
- c. Fulfill all duties and responsibilities as outlined in RSA 154

This article shall be effective on April 1, 2004. (By request of the Candia Volunteer Firefighters Association, Inc. and the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars and no cents (\$150,000.00)** for a complete revaluation and authorize the withdrawal of **Fifteen Thousand Dollars and no cents (\$15,000.00) plus all accumulated interest** from the capital reserve created for that purpose. The balance of **One Hundred Thirty-Five Thousand Dollars and no cents (\$135,000.00)** is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by December 31, 2005, whichever is sooner. (By request of the Board of Selectmen and recommended.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Dollars and no cents (\$8,000.00)** for the purpose of performing an appraisal, survey, and other tests and studies relative to the property of the Town identified in the Town's records as Map 410, Lot 162, at the intersection of N.H. Rte. 101 and authorize the Board of Selectmen to sell said property upon such terms and conditions as the Board may determine to be in the best interests of the Town. (By request of the Board of Selectmen.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to support the Candia Youth Athletics Association (CYAA). The funds requested will be utilized to reduce debt incurred during the construction of the Raymond Road CYAA complex and support capital improvements to the property. Submitted by CYAA, a non-profit organization that provides athletic programs for the children of Candia. (By petition of the minimum number of registered voters and not recommended by the Board of Selectmen.)

ARTICLE 25: To see if the Town will designate Lane Road from the intersection of Patten Hill Road to the Raymond town line a Scenic Road in accordance with the provisions of RSA 231:157. (By petition of the minimum number of registered voters.)

ARTICLE 26: To see if the Town will designate Crowley Road a Scenic Road in accordance with the provisions of RSA 231:157. (By petition of the minimum number of registered voters.)

ARTICLE 27: To see if the Town will vote to adopt the following ordinance:

No person shall deface, alter the location, of, or remove any stone wall which was made for the purpose of marking the boundary of, or which borders, any road in the Town of Candia, except upon the written consent of the Planning Board and the Board of Selectmen. This article shall not apply to the issuance of

driveway permits as approved by the permitting agent, town or state. (By a majority vote of the Heritage Commission.)

ARTICLE 28: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. This warrant article is a non-binding resolution of support for LCHIP and will not increase your local property taxes. (By petition of the minimum number of registered voters.)

ARTICLE 29: To see if the Town will vote to adopt the following ordinance:

- No person shall confine any dog by a fixed-point tether measuring less than 12 feet.
- No person shall confine any dog by a fixed-point tether of 12 or more feet for more than 16 hours per day.
- Any tether must be attached to a properly fitting collar and must not exceed 10% of the dog's weight.
- Each dog confined within a fence or similar enclosure must have a minimum exercise area of 150 square feet. Solitary dogs shall spend no more than 16 hours per day in any enclosure.
- Dogs on a tether or in an enclosure will at all times be provided with shelter from the elements, and access to sanitary areas having shade, food, water, dry ground, and a separate area to urinate and defecate.
- Persons found in violation of this ordinance will be subject to fines of \$100 for each violation.

(By petition of the minimum number of registered voters.)

ARTICLE 30: To see if the Town will vote to raise and appropriate **One Hundred Thousand Dollars and no cents (\$100,000.00)** to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 36-A:5. (By petition of the minimum number of registered voters and not recommended by the Board of Selectmen.)

ARTICLE 31: To see if the Town will vote to direct that net proceeds from the sale of town-owned land be deposited in the Candia Conservation Commission Fund. (By petition of the minimum number of registered voters and not recommended by the Board of Selectmen.)

ARTICLE 32: To see if the Town will vote to adopt the following resolution:

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved

- That we, the citizens of CANDIA, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:
- Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

(By petition of the minimum number of registered voters.)

ARTICLE 33: To see if the Town will vote to replenish funds to the expendable general trust fund under the provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990, and to raise and appropriate the sum of **Seven Thousand, Eight Hundred Dollars and no cents (\$7,800.00)** to be place in this fund. (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 34: To see if the Town will authorize the Board of Selectmen to grant an easement to the School District for the purpose of access and parking upon such terms as the Board deems prudent and necessary. (By request of the Board of Selectmen.)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Million, Five Hundred Thirty-seven Thousand, Two Hundred Forty Dollars and no cents (\$1,537,240.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.)

ARTICLE 36: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 18th day of February, 2003.

Kenneth S. Goekjian, Chairman

Clark Thyng

Neil Sieminski

A true copy of the warrant attest:
SELECTMEN OF THE TOWN OF CANDIA

2003 WARRANT ARTICLES SUMMARY

	2002 PROPOSED	2002 APPROVED	2002 EXPENDED	2003 PROPOSED
Retired and Senior Volunteer Program	200.00	200.00	200.00	200.00
Greater Manchester-American Red Cross	422.00	422.00	422.00	422.00
Rockingham Nutrition & Meals Program	532.00	532.00	532.00	532.00
Child and Family Services	1,000.00	1,000.00	1,000.00	1,000.00
Seacoast Child Advocacy Center	1,000.00	1,000.00	1,000.00	1,000.00
Area Homemaker Health Aide	1,400.00	1,400.00	1,400.00	1,400.00
Rockingham County Community Action Program	6,129.00	6,129.00	6,129.00	3,189.00
Lamprey Health Care	3,750.00	3,750.00	3,750.00	3,750.00
Visiting Nurse Association	3,828.00	3,828.00	3,828.00	3,828.00
Town Cemeteries-Perpetual Care	3,500.00	3,500.00	3,500.00	3,500.00
Trustees of the Fitts Museum	4,000.00	4,000.00	4,000.00	4,000.00
Teen Center	7,493.00	7,493.00	7,493.00	7,500.00
Special Details/Grant Programs	30,000.00	30,000.00	19,522.07	35,000.00
Winter Road Maintenance Contingency	-	-	-	50,000.00
Merrill Road Reconstruction	-	-	-	100,000.00
Smyth Public Library-Operating	92,600.00	92,600.00	92,600.00	114,420.00
Candia Volunteer Fireman's Assoc., Inc.	73,500.00	73,500.00	73,500.00	95,500.00
Capital Reserve- Revaluation	15,000.00	15,000.00	15,000.00	150,000.00
Town Property Appraisal, Survey and Testing	-	-	-	8,000.00
CYAA Debt Reduction- Petition Warrant Article	-	-	-	50,000.00
Conservation Commission Fund- Petition Warrant Article	50,000.00	50,000.00	50,000.00	100,000.00
Incinerator Maintenance Fund	7,800.00	7,800.00	7,800.00	7,800.00
DARE Car/Community Service Vehicle Maintenance Fund	120.00	120.00	120.00	-
Playground Maintenance Fund	500.00	500.00	500.00	-
Welcome Packet	8,850.00	1,000.00	-	-
Fire Apparatus Capital Reserve-CVFD	50,000.00	50,000.00	50,000.00	-
Smyth Public Library-Moving Expenses	7,500.00	7,500.00	324.06	-

2003 WARRANT ARTICLES SUMMARY

	2002 PROPOSED	2002 APPROVED	2002 EXPENDED ***balance was encumbered	2003 PROPOSED
Master Plan & Capital Improvement Plan	25,000.00	25,000.00		-
North Road Reconstruction	100,000.00	100,000.00	100,000.00	-
TOTAL OF WARRANT ARTICLES	494,124.00	486,274.00	442,620.13	741,041.00
TOTAL OF BUDGET	1,385,098.00	1,385,098.00	1,326,607.79	1,537,240.00
GRAND TOTAL	\$1,879,222.00	\$1,871,372.00	\$1,769,227.92	\$2,278,281.00

PROPOSED
2003 BUDGET

	2002 TOWN MEETING REQUESTED	2002 APPROVED	2002 EXPENDED	2003 DEPARTMENT REQUESTS	2003 SELECTMENTS' REVISIONS
PURPOSE OF APPROPRIATION					
ANIMAL CONTROL					
WAGES	\$4,166.00	\$4,166.00	\$4,230.56	\$4,069.00	\$4,500.00
SOC. SECURITY&MEDICARE	320.00	320.00	323.62	315.00	315.00
UNEMPLOYMENT COMP.	20.00	20.00	18.00	20.00	20.00
WORKERS COMPENSATION	65.00	65.00	45.00	60.00	60.00
CATS-KENNEL & SHOTS	200.00	200.00	0.00	200.00	200.00
GASOLINE	200.00	200.00	86.64	200.00	200.00
MAINTENANCE & REPAIR	1,000.00	1,000.00	1,400.52	1,500.00	1,500.00
MILEAGE	50.00	50.00	0.00	50.00	50.00
OTHER (KENNEL&PAGERS)	600.00	600.00	390.93	600.00	600.00
POSTAGE	50.00	50.00	36.80	50.00	50.00
PRINTED MATERIALS	100.00	100.00	97.80	100.00	100.00
SEMINARS & TRAINING	500.00	500.00	315.87	250.00	250.00
SHOTS & EQUIPMENT	200.00	200.00	131.96	200.00	200.00
UNIFORMS	75.00	75.00	84.72	75.00	75.00
TOTAL 4414 - ANIMAL CONTROL	\$7,546.00	\$7,546.00	\$7,162.42	\$7,689.00	\$8,120.00
BUILDING INSPECTION					
WAGES	\$20,000.00	\$20,000.00	\$17,726.42	\$23,250.00	\$23,250.00
SOC. SECURITY&MEDICARE	1,530.00	1,530.00	1,356.05	1,775.00	1,775.00
UNEMPLOYMENT COMP.	65.00	65.00	50.00	65.00	65.00
WORKERS COMPENSATION	775.00	775.00	435.00	900.00	900.00
BOOKS / COMPUTER	2,000.00	2,000.00	18.90	2,000.00	2,000.00
CONFERENCE/TRAINING	700.00	700.00	490.00	700.00	700.00
MILEAGE	1,300.00	1,300.00	376.38	1,300.00	1,300.00
	1,150.00	1,150.00	141.76	1,150.00	1,150.00
OFFICE SUPPLIES	135.00	135.00	143.29	135.00	135.00
PAGER	100.00	100.00	29.46	100.00	100.00
PHOTO PROCESSING/EQUIP.	100.00	100.00	52.97	100.00	100.00
POSTAGE					

PROPOSED
2003 BUDGET

	2002		2003		2003 SELECTMENTS' REVISIONS
	TOWN MEETING REQUESTED	2002 APPROVED	2002 EXPENDED	DEPARTMENT REQUESTS	
PURPOSE OF APPROPRIATION TELEPHONE	500.00	500.00	404.91	500.00	500.00
TOTAL 4240 - BLDG INSPECTION	\$28,355.00	\$28,355.00	\$21,225.14	\$31,975.00	\$31,975.00
4611 CONSERVATION COMMISSION	\$600.00	\$600.00	\$606.85	\$800.00	\$800.00
CONSERVATION COMM.-FOREST MGMT P	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
ELECTION & REGISTRATION					
SUPERVISORS OF CKLIST	\$3,000.00	\$3,000.00	\$2,345.00	\$1,700.00	\$1,700.00
HP PRINTER/CD-RW CAPABILITIES	0.00	0.00	0.00	300.00	300.00
ELECT. & TOWN MTG WAGES	2,200.00	2,200.00	1,718.00	1,025.00	1,025.00
SOC. SECURITY&MEDICARE	370.00	370.00	246.27	210.00	210.00
WORKERS COMPENSATION	5.00	5.00	5.00	5.00	5.00
MEALS	1,200.00	1,200.00	1,020.42	300.00	300.00
POSTAGE & MISC.	250.00	250.00	511.65	250.00	250.00
PROG VOTING MACH&BOOTH REPAIRS	2,125.00	2,125.00	1,939.45	1,125.00	1,125.00
STORAGE RENTAL-VOTING BOOTHS	750.00	750.00	745.20	750.00	750.00
TOTAL (4140) - ELECTION®IST.	\$9,900.00	\$9,900.00	\$8,530.99	\$5,665.00	\$5,665.00
4290 EMERGENCY MANAGEMENT	\$2,900.00	\$2,900.00	\$870.18	\$2,900.00	\$2,900.00
4220 FORESTRY DEPARTMENT	\$4,500.00	\$4,500.00	\$2,033.29	\$4,500.00	\$4,500.00
HEALTH DEPARTMENT					
SALARY	\$900.00	\$900.00	\$900.00	\$900.00	\$1,000.00
DEPUTY HEALTH OFFICER	300.00	300.00	0.00	300.00	300.00
SOC. SECURITY&MEDICARE	90.00	90.00	68.84	90.00	100.00
UNEMPLOYMENT COMP.	13.00	13.00	5.00	13.00	13.00
WORKERS COMPENSATION	55.00	55.00	35.00	55.00	55.00
LAB FEES	200.00	200.00	120.00	200.00	200.00
MISCELLANEOUS	100.00	100.00	11.05	100.00	100.00
TOTAL 4411-HEALTH DEPARTMENT	\$1,658.00	\$1,658.00	\$1,139.89	\$1,658.00	\$1,768.00
HERITAGE COMMISSION	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00

**PROPOSED
2003 BUDGET**

	2002		2002		2002		2003	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS			
PURPOSE OF APPROPRIATION								
HIGHWAY DEPARTMENT								
ROAD AGENT'S WAGES	\$2,500.00	\$2,500.00	\$1,335.00	\$2,500.00	\$2,500.00	\$2,500.00		
SOC. SECURITY&MEDICARE	191.00	191.00	102.16		191.00	191.00		
WORKERS COMPENSATION	3,000.00	3,000.00	1,108.00		3,000.00	3,000.00		
ASPHALT MAINTENANCE	68,000.00	68,000.00	68,000.00		48,000.00	48,000.00		
BRUSH CUTTING	1,500.00	1,500.00	55.40		1,500.00	1,500.00		
CULVERTS	3,500.00	3,500.00	2,803.08		3,500.00	3,500.00		
DITCHING	3,000.00	3,000.00	1,070.60		3,000.00	3,000.00		
EQUIPMENT MAINTENANCE	6,500.00	6,500.00	5,819.48		6,500.00	6,500.00		
GRADING	9,500.00	9,500.00	9,331.40		12,500.00	12,500.00		
GRAVEL	15,000.00	15,000.00	12,364.85		20,000.00	20,000.00		
MOWING	4,100.00	4,100.00	4,100.00		4,500.00	4,500.00		
PATCHING	3,000.00	3,000.00	1,998.42		3,000.00	3,000.00		
PAYROLLS	78,900.00	78,900.00	110,611.10		88,900.00	88,900.00		
PLOW	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00		
SAFETY IMPROVEMENT	5,000.00	5,000.00	956.67		5,000.00	5,000.00		
SALT	22,200.00	22,200.00	44,346.86		22,200.00	22,200.00		
SAND	10,500.00	10,500.00	10,919.20		12,500.00	12,500.00		
SHOULDER WORK	3,000.00	3,000.00	2,104.14		3,000.00	3,000.00		
SIGNS	1,400.00	1,400.00	672.47		1,000.00	1,000.00		
TELEPHONE	450.00	450.00	373.89		450.00	450.00		
TREE REMOVAL	3,000.00	3,000.00	770.40		3,000.00	3,000.00		
TOTAL 4311-HIGHWAY DEPARTMENT	\$245,741.00	\$245,741.00	\$280,343.12		\$245,741.00	\$245,741.00		
PARKS & RECREATION								
SKI PROGRAM	\$2,000.00	\$2,000.00	\$1,700.00		\$2,000.00	\$2,000.00		
SUMMER REC. - WAGES	11,400.00	11,400.00	11,400.00		11,400.00	12,160.00		
SOC SECURITY&MEDICARE	875.00	875.00	872.10		872.00	930.00		
UNEMPLOYMENT COMP.	40.00	40.00	50.00		50.00	50.00		
WORKERS COMPENSATION	325.00	325.00	157.00		325.00	345.00		
SUPPLIES	2,000.00	2,000.00	1,998.95		2,000.00	2,000.00		
MOORE PARK								
PARK MAINTENANCE-cleaning/trash	1,025.00	1,025.00	742.50		1,025.00	1,025.00		
MOWING & TRIMMING	3,600.00	3,600.00	3,075.00		3,600.00	3,600.00		

**PROPOSED
2003 BUDGET**

	2002	2002	2002	2003	2003
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENS' REVISIONS
PURPOSE OF APPROPRIATION					
PROPERTY INSURANCE	40.00	40.00	0.00	0.00	0.00
SUPPLIES	400.00	400.00	237.70	400.00	400.00
UPKEEP & REPAIRS -wood chips	0.00	0.00	0.00	0.00	0.00
TOTAL 4520-PARKS & RECREATION	\$21,705.00	\$21,705.00	\$20,233.25	\$21,672.00	\$22,510.00
PLANNING BOARD					
CONFERENCE/SEMINARS	\$200.00	\$200.00	\$78.00	\$200.00	\$200.00
DOCUMENTS	125.00	125.00	132.80	125.00	125.00
LAW LECTURES	125.00	125.00	45.00	125.00	125.00
LEGAL NOTICES	300.00	300.00	176.00	300.00	300.00
MICROFILMING	250.00	250.00	0.00	250.00	250.00
MILEAGE	50.00	50.00	0.00	50.00	50.00
MISCELLANEOUS	25.00	25.00	0.00	25.00	25.00
POSTAGE	250.00	250.00	133.22	250.00	250.00
RECORDINGS	25.00	25.00	0.00	25.00	25.00
SPECIAL PROJECTS	100.00	100.00	166.53	100.00	100.00
TELEPHONE	500.00	500.00	477.58	500.00	500.00
TOTAL 4191-PLANNING BOARD	\$1,950.00	\$1,950.00	\$1,209.13	\$1,950.00	\$1,950.00
POLICE DEPARTMENT					
CHIEF'S WAGES	\$25,000.00	\$25,000.00	\$47,020.61	\$53,000.00	\$59,000.00
FULL-TIME WAGES	172,463.00	172,463.00	144,327.36	181,571.00	189,818.00
OVERTIME	38,000.00	38,000.00	27,070.66	40,000.00	38,000.00
SECRETARIAL WAGES	25,660.00	25,660.00	26,404.21	29,160.00	29,160.00
SPECIAL DETAILS	3,500.00	3,500.00	2,516.79	3,500.00	3,500.00
SPECIAL OFFICER WAGES	18,000.00	18,000.00	17,183.21	18,000.00	18,000.00
TRAINING WAGES	5,000.00	5,000.00	6,661.38	4,100.00	4,100.00
DENTAL INSURANCE	1,960.00	1,960.00	1,485.55	2,406.00	2,406.00
DISABILITY INSURANCE	2,475.00	2,475.00	2,378.54	3,295.00	3,968.00
HEALTH INSURANCE	31,680.00	31,680.00	26,019.89	35,840.00	35,845.00
RETIREMENT	11,975.00	11,975.00	12,449.12	18,850.00	19,890.00
SOC. SECURITY&MEDICARE	9,185.00	9,185.00	7,372.82	8,250.00	7,500.00
UNEMPLOYMENT COMP.	320.00	320.00	290.00	320.00	336.00

PROPOSED
2003 BUDGET

PURPOSE OF APPROPRIATION	2002		2003		2003 SELECTED REVISIONS
	TOWN REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	
PURPOSE OF APPROPRIATION					
WORKERS COMPENSATION	4,065.00	4,065.00	2,219.00	4,525.00	4,740.00
AUTOMOBILE INSURANCE	2,525.00	2,525.00	1,802.00	2,525.00	2,525.00
LIABILITY INSURANCE	10,000.00	10,000.00	4,877.00	5,500.00	5,500.00
AMMUNITION	1,800.00	1,800.00	1,397.62	1,800.00	1,800.00
BOOKS&PRINTED MATERIAL	1,500.00	1,500.00	1,336.94	1,500.00	1,500.00
COMMUNITY RELATIONS	500.00	500.00	56.99	500.00	500.00
COMPUTER EXPENSES	3,980.00	3,980.00	2,536.90	3,980.00	3,980.00
COPIER MAINT/SUPPLIES	625.00	625.00	576.85	715.00	715.00
DUES & SUBSCRIPTIONS	850.00	850.00	634.88	1,200.00	1,200.00
EQUIPMENT MAINTENANCE	4,000.00	4,000.00	1,161.94	5,000.00	5,000.00
GASOLINE	9,000.00	9,000.00	7,474.85	10,000.00	10,000.00
HEALTH/SAFETY	500.00	500.00	640.00	500.00	500.00
JUVENILE SUPPLIES	1,500.00	1,500.00	296.07	1,500.00	1,500.00
MAINT. OF CRUISERS	7,000.00	7,000.00	4,893.70	7,000.00	7,000.00
MILEAGE	500.00	500.00	0.00	500.00	500.00
MISCELLANEOUS	350.00	350.00	161.00	350.00	350.00
NEW CRUISERS	0.00	0.00	0.00	48,400.00	35,000.00
OFFICE SUPPLIES	900.00	900.00	760.45	900.00	900.00
PAGERS	700.00	700.00	792.81	700.00	700.00
PHOTOGRAPHY	1,000.00	1,000.00	844.94	1,000.00	1,000.00
POLICE EQUIPMENT	6,000.00	6,000.00	5,141.22	10,000.00	6,000.00
POSTAGE	300.00	300.00	261.39	300.00	300.00
PROSECUTION	10,403.00	10,403.00	9,091.60	10,403.00	10,403.00
TELEPHONE	5,450.00	5,450.00	5,255.09	5,200.00	5,200.00
TESTING/HIRING	500.00	500.00	90.00	500.00	500.00
TIRES	1,800.00	1,800.00	1,878.44	1,800.00	1,800.00
TRAINING EXP/RANGE USE	750.00	750.00	349.94	750.00	750.00
UNIFORMS	5,000.00	5,000.00	3,222.63	5,000.00	5,000.00
TOTAL 4210-POLICE DEPARTMENT	\$426,716.00	\$426,716.00	\$378,934.39	\$530,340.00	\$526,386.00
SOLID WASTE					
PERMANENT WAGES	\$99,000.00	\$99,000.00	\$93,947.57	\$104,650.00	\$104,650.00
TEMPORARY HELP/OVERTIME	1,000.00	1,000.00	6,245.01	1,000.00	1,000.00
DENTAL INSURANCE	980.00	980.00	979.92	1,030.00	1,030.00

**PROPOSED
2003 BUDGET**

PURPOSE OF APPROPRIATION	2002		2003		2003 SELECTMEN'S REVISIONS
	TOWN MEETING REQUESTED	2002 APPROVED	2002 EXPENDED	DEPARTMENT REQUESTS	
DISABILITY INSURANCE	1,020.00	1,020.00	1,019.28	1,095.00	1,095.00
HEALTH INSURANCE	8,750.00	8,750.00	8,746.92	9,075.00	9,075.00
RETIREMENT	2,050.00	2,050.00	2,311.27	2,185.00	2,185.00
SOC. SECURITY&MEDICARE	7,660.00	7,660.00	7,843.72	8,000.00	8,000.00
UNEMPLOYMENT COMP	165.00	165.00	137.00	165.00	165.00
WORKERS COMPENSATION	3,535.00	3,535.00	2,016.00	3,720.00	3,720.00
UNIFORMS	2,120.00	2,120.00	1,745.57	2,120.00	2,120.00
INCINERATOR REPAIRS	5,000.00	5,000.00	2,257.20	5,000.00	5,000.00
LANDFILL DISPOSAL	91,500.00	91,500.00	119,475.63	115,000.00	115,000.00
LOADER O&M	8,500.00	8,500.00	3,265.33	8,500.00	8,500.00
MISC. FEES & TRAINING	1,500.00	1,500.00	1,606.68	1,500.00	1,500.00
PROPANE	8,500.00	8,500.00	7,263.19	8,500.00	8,500.00
SUPPLIES & TOOLS	2,000.00	2,000.00	1,537.84	2,000.00	2,000.00
TESTING	3,000.00	3,000.00	1,027.08	3,000.00	3,000.00
TELEPHONE	750.00	750.00	630.81	750.00	750.00
FACILITY O&M	5,000.00	5,000.00	5,342.72	5,000.00	5,000.00
WELL	4,000.00	4,000.00	0.00	4,000.00	4,000.00
40' STORAGE CONTAINER	2,000.00	2,000.00	0.00	2,000.00	2,000.00
CONCRETE PAD	3,850.00	3,850.00	1,920.00	0.00	2,500.00
6' SNOWPLOW BLADE FOR CASE LDR	2,425.00	2,425.00	2,340.00	2,425.00	0.00
PAVING - Top hill to concrete pad	2,500.00	2,500.00	0.00	0.00	2,500.00
SPECIAL PROJECTS(Repair&Improvement)	0.00	0.00	0.00	6,000.00	6,000.00
STACK EXTENSION PER DES	0.00	0.00	0.00	8,000.00	8,000.00
RECYCLING EXPENSES					
HAZARD WASTE DISPOSAL	6,000.00	6,000.00	7,113.00	6,000.00	6,000.00
MAGAZINES/NEWSPAPERS	1,500.00	1,500.00	0.00	1,500.00	1,500.00
METAL PILE/CFC REMOVAL	5,000.00	5,000.00	2,072.00	5,000.00	5,000.00
PAINT	400.00	400.00	0.00	0.00	0.00
PROPANE TANKS	1,000.00	1,000.00	652.00	1,000.00	1,000.00
SUPPLIES & MISC.	670.00	670.00	1,102.28	700.00	700.00
TIN CANS	5,000.00	5,000.00	4,806.05	5,000.00	5,000.00
TIRES	5,000.00	5,000.00	4,358.55	5,000.00	5,000.00
WASTE OIL	425.00	425.00	0.00	425.00	425.00
TOTAL 4324-SOLID WASTE DEPT.	\$291,800.00	\$291,800.00	\$291,762.62	\$329,340.00	\$331,915.00

PROPOSED
2003 BUDGET

	2002	2002	2002	2003	2003
PURPOSE OF APPROPRIATION	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
TAX COLLECTOR EXPENSES					
SALARY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$7,500.00
FEES	2,500.00	2,500.00	2,326.00	2,500.00	2,500.00
SOC. SECURITY&MEDICARE	510.00	510.00	568.07	425.00	425.00
UNEMPLOYMENT COMP.	5.00	5.00	3.00	5.00	5.00
WORKERS COMPENSATION	10.00	10.00	5.00	10.00	10.00
DEPUTY TAX COLLECTOR	700.00	700.00	2,022.25	800.00	800.00
IDENTIFYING MORTGAGEES	1,550.00	1,550.00	1,350.00	1,600.00	1,600.00
MEMBERSHIP FEES	500.00	500.00	80.00	500.00	500.00
OFFICE SUPPLIES	150.00	150.00	136.10	150.00	150.00
POSTAGE	1,800.00	1,800.00	1,575.95	2,000.00	2,400.00
TAX BILLS	1,200.00	1,200.00	1,218.81	1,200.00	1,200.00
TELEPHONE	450.00	450.00	477.98	550.00	550.00
TOTAL 4150-TAX COLLECTOR	\$12,375.00	\$12,375.00	\$12,763.16	\$12,740.00	\$17,640.00
TOWN BUILDING EXPENSES					
ALARM SYSTEM	\$220.00	\$220.00	\$216.00	\$220.00	\$220.00
BUILDING MAINT/GROUNDS. PERSON	2,700.00	2,700.00	2,488.49	2,500.00	2,500.00
BUILDING MAINTENANCE	4,600.00	4,600.00	7,487.72	1,500.00	4,500.00
CARPET CLEANING/TILE FLOOR MAINT	1,100.00	1,100.00	0.00	1,100.00	1,100.00
CUSTODIAL	6,240.00	6,240.00	5,507.00	6,240.00	6,240.00
ELECTRICITY	6,700.00	6,700.00	5,397.99	6,700.00	6,700.00
FAX MACHINE PHONE LINE	450.00	450.00	515.33	550.00	550.00
GROUNDSKEEPING	500.00	500.00	215.20	500.00	500.00
HEAT	1,500.00	1,500.00	1,555.09	1,500.00	1,500.00
TOWN BUILDING COMPLETION	27,000.00	27,000.00	867.00	0.00	9,000.00
NEW PHONE SYSTEM	12,000.00	12,000.00	9,200.00	0.00	0.00
OLD LIBRARY MAINTENANCE	0.00	0.00	0.00	0.00	7,500.00
TOTAL 4194-TOWN BLDG EXPENSES	\$63,010.00	\$63,010.00	\$33,449.82	\$20,810.00	\$40,310.00
TOWN CLERK EXPENSES					
FEES (CARS & DOGS)	\$12,000.00	\$12,000.00	\$9,814.50	\$12,000.00	\$12,000.00
FEES (MUNICIPAL AGENT,VITAL,TITLE)	19,000.00	19,000.00	16,663.50	19,000.00	19,000.00

**PROPOSED
2003 BUDGET**

	2002		2003		2003
PURPOSE OF APPROPRIATION	TOWN MEETING REQUESTED	2002 APPROVED	2002 EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
SALARY	600.00	600.00	600.00	600.00	600.00
SOC SECURITY&MEDICARE	2,613.00	2,613.00	2,062.15	2,645.00	2,645.00
UNEMPLOYMENT COMP.	10.00	10.00	10.00	15.00	15.00
WORKERS COMPENSATION	56.00	56.00	25.00	56.00	56.00
COMPUTER UPGRADE MV SOFTWARE	0.00	0.00	0.00	5,067.00	8,000.00
CONFERENCE/DUES/MILEAGE	1,235.00	1,235.00	826.36	1,235.00	1,235.00
DEPUTY TOWN CLK SALARY	2,500.00	2,500.00	3,183.50	3,000.00	3,000.00
DOG LICENSE SUPPLIES	250.00	250.00	168.94	250.00	250.00
ELECTION MATERIALS	660.00	660.00	384.25	660.00	660.00
LAPTOP COMPUTER	0.00	0.00	0.00	1,400.00	700.00
MOTOR VEHICLE SUPPLIES	411.00	411.00	348.00	411.00	411.00
NH PLANNING & LAND USE REGS	8.00	8.00	12.15	8.00	8.00
OFFICE SUPPLIES	800.00	800.00	151.72	298.00	298.00
POSTAGE	400.00	400.00	394.56	400.00	400.00
RESTORING OF DOCUMENTS	1,000.00	1,000.00	995.00	1,000.00	1,000.00
TELEPHONE	600.00	600.00	632.22	700.00	700.00
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00
TOTAL (4140) TOWN CLERK EXP.	\$42,193.00	\$42,193.00	\$36,321.85	\$48,795.00	\$51,028.00
TOWN OFFICERS' EXPENSES					
TOWN OFFICIALS SALARY	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00
STAFF WAGES	68,545.00	68,545.00	63,459.19	73,525.00	73,525.00
TEMPORARY OFFICE HELP	0.00	0.00	7,527.53	0.00	4,050.00
SOC. SECURITY&MEDICARE	5,785.00	5,785.00	5,804.42	6,055.00	6,055.00
UNEMPLOYMENT COMP.	100.00	100.00	100.85	100.00	100.00
WORKERS COMPENSATION	390.00	390.00	131.94	390.00	390.00
DENTAL INSURANCE	650.00	650.00	653.28	685.00	685.00
DISABILITY INSURANCE	700.00	700.00	649.63	760.00	760.00
HEALTH INSURANCE	6,900.00	6,900.00	6,932.44	7,625.00	7,625.00
RETIREMENT	1,400.00	1,400.00	1,419.17	1,520.00	1,520.00
AUDITING SERVICES	5,000.00	5,000.00	4,947.00	5,200.00	5,200.00
COMPUTER EXPENSES	3,520.00	3,520.00	3,005.03	4,835.00	4,835.00
COMPUTER TRAINING	400.00	400.00	0.00	400.00	400.00
COPIER MAINTENANCE	1,850.00	1,850.00	1,809.19	1,850.00	1,850.00

**PROPOSED
2003 BUDGET**

	2002			2003		2003	
PURPOSE OF APPROPRIATION	TOWN MEETING REQUESTED	2002 APPROVED	2002 EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS		
DUES & SEMINARS	3,000.00	3,000.00	3,316.92	3,400.00	3,400.00		
EQUIPMENT MAINTENANCE	275.00	275.00	285.00	275.00	275.00		
LEGAL NOTICES & ADS	500.00	500.00	1,040.81	500.00	500.00		
MICROFILMING	200.00	200.00	0.00	200.00	200.00		
MICROFILM READER SYSTEM	7,500.00	7,500.00	7,594.00	0.00	0.00		
MILEAGE	100.00	100.00	74.68	100.00	100.00		
MISCELLANEOUS	250.00	250.00	0.00	250.00	250.00		
POSTAGE & BASE RENTAL	2,800.00	2,800.00	2,458.08	2,800.00	2,800.00		
REGISTRY OF DEEDS	1,000.00	1,000.00	761.00	1,000.00	1,000.00		
ROAD RESEARCH	0.00	0.00	0.00	0.00	0.00		
RSA'S	550.00	550.00	259.00	550.00	550.00		
SUPPLIES - SELECTMEN'S	3,600.00	3,600.00	4,302.82	3,600.00	3,600.00		
SUPPLIES - LAND USE	200.00	200.00	113.81	200.00	200.00		
TAX MAP MAINTENANCE	1,600.00	1,600.00	1,250.00	1,600.00	1,600.00		
TELEPHONE	1,400.00	1,400.00	1,349.65	1,400.00	1,400.00		
TOWN REPORT	4,000.00	4,000.00	3,940.50	4,000.00	4,000.00		
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00		
TOTAL 4130-TOWN OFFICER'S EXP	\$128,265.00	\$128,265.00	\$129,235.94	\$131,870.00	\$140,920.00		
TREASURER EXPENSES							
SALARY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		
SOC SECURITY & MEDICARE	245.00	245.00	235.25	245.00	245.00		
UNEMPLOYMENT COMP.	4.00	4.00	1.00	4.00	4.00		
WORKERS COMPENSATION	10.00	10.00	5.00	10.00	10.00		
DEPUTY TREASURER	200.00	200.00	75.00	200.00	200.00		
EXTRA CLERICAL WORK	850.00	850.00	800.00	850.00	850.00		
MISC (POSTAGE&MILEAGE)	350.00	350.00	285.60	350.00	350.00		
OFFICE SUPPLIES	50.00	50.00	93.50	50.00	50.00		
SEMINARS & TRAINING	100.00	100.00	0.00	100.00	100.00		
TOTAL 4150-TREASURER EXPENSES	\$4,809.00	\$4,809.00	\$4,495.35	\$4,809.00	\$4,809.00		
WELFARE ASSISTANCE							
SALARY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00		
SOC SECURITY & MEDICARE	115.00	115.00	114.76	115.00	153.00		

PROPOSED
2003 BUDGET

	2002	2002	2002	2003	2003
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
<u>PURPOSE OF APPROPRIATION</u>					
UNEMPLOYMENT COMP.	20.00	20.00	6.00	10.00	10.00
WORKERS COMPENSATION	85.00	85.00	45.00	55.00	55.00
DIRECT ASSISTANCE	25,000.00	25,000.00	29,630.93	25,000.00	25,000.00
WELFARE ADVISOR WAGES	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	400.00	400.00	120.46	400.00	400.00
PAGER	135.00	135.00	129.96	135.00	135.00
TELEPHONE	500.00	500.00	364.51	500.00	500.00
TOTAL 4441-WELFARE ASSISTANCE	\$27,755.00	\$27,755.00	\$31,911.62	\$27,715.00	\$28,253.00
<u>ZONING BOARD ADJUSTMENT</u>					
LEGAL NOTICES	\$600.00	\$600.00	\$753.50	\$600.00	\$600.00
MICROFILMING	250.00	250.00	0.00	250.00	250.00
OFFICE SUPPLIES	40.00	40.00	48.60	40.00	40.00
POSTAGE	600.00	600.00	839.55	900.00	1,000.00
SEMINARS & REFERENCES	75.00	75.00	99.00	75.00	75.00
TOTAL 4191-ZONING BOARD EXP.	\$1,565.00	\$1,565.00	\$1,740.65	\$1,865.00	\$1,965.00
4215 AMBULANCE SERVICE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
4199 CONTINGENCY FUND	\$5,000.00	\$5,000.00	\$565.03	\$5,000.00	\$5,000.00
<u>INSURANCE</u>					
LIFE INSURANCE	\$400.00	\$400.00	\$343.20	\$400.00	\$400.00
PROPERTY & LIABILITY	4,070.00	4,070.00	4,776.00	4,800.00	4,800.00
PUBLIC OFFICIAL LIAB.	550.00	550.00	0.00	0.00	0.00
WORKERS COMP.-AUDITED	200.00	200.00	0.00	200.00	200.00
TOTAL 4196-INSURANCE	\$5,220.00	\$5,220.00	\$5,119.20	\$5,400.00	\$5,400.00
4723 INTEREST ON TANS	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
4153 LEGAL EXPENSES	\$25,000.00	\$25,000.00	\$37,313.74	\$28,000.00	\$28,000.00
4152 PROPERTY APPRAISAL	\$6,500.00	\$6,500.00	\$4,340.00	\$6,500.00	\$6,500.00

PROPOSED
2003 BUDGET

	2002	2002	2002	2003	2003
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
PURPOSE OF APPROPRIATION					
4197 REGIONAL PLANNING COMM.	\$2,475.00	\$2,475.00	\$2,471.00	\$2,535.00	\$2,535.00
4316 STREET LIGHTING	\$8,860.00	\$8,860.00	\$6,829.16	\$8,200.00	\$8,200.00
4196 UNEMPLOYMENT COMP-AUDITED	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00

GRAND TOTAL	\$1,385,098.00	\$1,385,098.00	\$1,326,607.79	\$1,500,919.00	\$1,537,240.00
2002 Unexpended Balance of Town Building Completion encumbered					

HELPFUL HINTS

- ◆ You can not park within 10' of the traveled way, push snow across the road or snowblow into the road.
- ◆ There is now a residents only sand & salt pile for personal use behind the Police Department. Personal use is to be limited to four, five-gallon pails per storm.
- ◆ The Lions Center will take away "junk vehicles" for residents. You may call 483-5021 to coordinate the pickup of the vehicle.
- ◆ Recycling Center sticker permits may be obtained at the Recycling Center and must be placed on the vehicle and plainly visible. The Town does have mandatory recycling; you may direct questions on items to be recycled to the Recycling Center at 483-2892.
- ◆ Dogs must be licensed with the Town Clerk by April 30th of every year.
- ◆ Please remember that Candia has a leash law and dogs cannot run at large.
- ◆ When registering your vehicle, you must bring your old registration with you because the Town Clerk is now online with the State.
- ◆ The Food Pantry is now located at the Town Office, the hours of operation are Monday's from 9-11 a.m. You may also contact the Town Clerk at 483-5573 to arrange for an appointment.
- ◆ Please remember that No Dogs are allowed in the Holbrook Cemetery and that there is to be No Thru Traffic.

2003 Positions to be appointed

Two alternate Zoning Board positions
Two full-member Zoning Board positions
One alternate Conservation Commission position
Two full-member Conservation Commission positions
One Southern NH Planning Commission representative position

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,735.18	557,750	
Residential	7,400.78	70,570,517	
Commercial/Industrial	286.12	4,268,300	
TOTAL OF TAXABLE LAND			\$75,396,567
VALUE OF BUILDINGS ONLY			
Residential		122,428,700	
Manufactured Housing		1,053,450	
Commercial/Industrial		5,451,850	
TOTAL OF TAXABLE BUILDINGS			\$128,934,000
PUBLIC UTILITIES			
Electric			\$2,219,314
VALUATION BEFORE EXEMPTIONS			<u>\$206,549,881</u>
EXEMPTIONS			
Blind Exemptions 3@		\$15,000.00	\$45,000
Elderly Exemptions 80			\$2,365,500
Disabled Exemption 1@		\$20,000.00	\$20,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$2,430,500</u>
Valuation			\$206,549,881
Exemptions			<u>-2,430,500</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			<u>\$204,119,381</u>
Less Public Utilities			-2,219,314
NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			<u>\$201,900,067</u>

ELDERLY EXEMPTION COUNT

30 at \$20,000 each =	\$600,000.00
23 at \$30,000 each =	\$690,000.00
27 at \$40,000 each =	<u>\$1,080,000.00</u>
Total Elderly Exemptions	2,370,000.00

Less Amount of exemptions over assessment	\$4,500.00
Net Elderly Exemptions	2,365,500.00

BLIND EXEMPTION COUNT

3 at \$15,000 each = **\$45,000.00**

TAX CREDITS

Disabled Veteran	4 at \$1,400 each =	\$5,600.00
Veterans/Widow of Veteran	203 at \$ 100 each =	<u>\$20,250.00</u> * 1 @ 50%
TOTAL		25,850.00

CURRENT USE REPORT

	Current Totals
Farm Land	589.76
Forest Land	8,005.64
Unproductive	484.65
Wet Land	<u>655.13</u>
TOTAL	9,735.18

TAX RATE COMPUTATION**TAX RATE \$22.72/ \$1000**

Total Town Appropriation	\$1,871,372
Less: Revenues	-1,182,389
Less: Shared Revenues	-7,886
Add: Overlay	+15,926
Add: War Service Credits	+25,850
Net Town Appropriation	\$722,873

<u>Approved Town Effort</u>	\$722,873
Municipal Tax Rate	\$3.54

Due to School	\$5,051,930
Less: Adequate Education Grant	-1,489,959
State Education Taxes	-1,287,600
Net School Appropriation	\$2,274,371

<u>Approved School Effort</u>	\$2,274,371
Local Education Tax Rate	\$11.14

State Education Taxes	
Equalized Valuation (no utilities) x \$5.80	
222,000,056	1,287,600
Divide by local assessed valuation (no utilities)	
201,900,067	
<u>State School Rate</u>	\$6.38

Due to County	\$342,436
Less: Shared Revenues	-3,847
Net County Appropriation	\$338,589

<u>Approved County Effort</u>	\$338,589
County Tax Rate	\$1.66

Approved Town Effort	\$722,873
Approved Local Education Tax	+2,274,371
Approved State Education Tax	+1,287,600
Approved County Effort	+338,589
TOTAL PROPERTY TAXES ASSESSED	\$4,623,433
Less War Service Credits	-25,850
TOTAL PROPERTY TAX COMMITMENT	\$4,597,583

Municipal Tax Rate	\$3.54
Local Education Tax Rate	+11.14
State Education Tax Rate	+6.38
County Tax Rate	+1.66
TOTAL TAX RATE	\$22.72

NET ASSESSED VALUATION: State Education Tax 201,900,067
All other Taxes 204,119,381

DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

Animal Care Equipment	\$ 300.84
Arch Wireless	85.96
Candray Pet Care	294.00
Candia Lumber	27.96
Ellis Truck Service	1,342.52
Lombardo, Philip	97.80
NH Federation of Humane Org	30.00
Panit, Robert	158.00
Primex	63.00
Rodier, Ray	94.72
Social Security & Medicare	323.62
Treasurer, State of NH	76.64
U.S. Postal Service	36.80
Wages	4,230.56

TOTAL ANIMAL CONTROL EXPENSES	\$ 7,162.42
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BUILDING INSPECTION

Arch Wireless	\$ 143.29
Bag Land Consultants	300.00
BOCA, International	120.00
Boudreau, David	348.78
Chabot, Dawn	17.48
Mulledy, Joseph	30.60
Network Services	37.17
NH Building Officials Assoc.	50.00
Primex	485.00
Sieminski, Neil	28.98
Social Security & Medicare	1,356.05
Southern NH Planning	18.90
Treasurer, State of NH	141.76
US Postal Service	52.97
Verizon	367.74
Wages	17,726.42

TOTAL BUILDING INSPECTION EXPENSES	\$ 21,225.14
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CONSERVATION COMMISSION

Bear Paw Regional Greenways	\$ 135.00
Fowler, Edward	80.00
Kruse, Elizabeth	100.00
Lindsey, Judith	20.00

DETAILED STATEMENT OF PAYMENTS

NH Assoc. of Conservation Comm.	200.00
Treasurer, State of NH	45.37
US Postal Service	26.48

TOTAL CONSERVATION COMMISSION	\$ 606.85
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ELECTION & REGISTRATION

Bond, Cheryl	\$ 6.43
Election Admin. & Town Mtg. Wages	1,718.00
LHS Associates	1,939.45
Neighborhood Publications	280.50
Pasquale's Ristorante	1,013.99
Primex	5.00
Raymond Self Storage	745.20
Social Security & Medicare	246.27
Supervisors of Checklist Wages	2,345.00
Union Leader	209.30
U.S. Postal Service	21.85

TOTAL ELECTION & REGISTRATION EXPENSES	\$ 8,530.99
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EMERGENCY MANAGEMENT

Arch Wireless	\$ 69.63
Panit, Robert	800.55

TOTAL EMERGENCY MANAGEMENT EXPENSES	\$ 870.18
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FORESTRY

Arch Wireless	\$ 114.96
C&B Electronics	130.00
Chester, Town of	203.01
Harry's Excavating	100.00
Treasurer, State of NH	316.88
Soule Truck	502.54
Verizon Wireless	626.90
Wilson, Leonard	39.00

TOTAL FORESTRY EXPENSES	\$ 2,033.29
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DETAILED STATEMENT OF PAYMENTS

HEALTH DEPARTMENT

Eastern Analytical, Inc	\$ 120.00
Primex	40.00
Salary	900.00
Social & Security & Medicare	68.84
Waste Inc.	11.05
TOTAL HEALTH DEPARTMENT	\$ 1,139.89

HIGHWAY DEPARTMENT

Arthur, Scott	\$ 11,909.70
Asplundh Tree Experts	500.00
Blevens, Keith	747.00
Candia Lumber & Hardware	287.98
Central Parts Warehouse	340.68
Chappell Tractor	71.35
Cooper III, William	148.00
Dow, Henry	4,800.00
Gorton Communications	1,361.80
Heald, Emerson	13,858.40
Howard, Russell	4,100.00
Howard P. Fairfield, Inc.	286.75
Kimball, Paul	15,357.60
Lewis, Dennis	49,135.30
Merriam-Graves	129.85
Mitchell, Joseph	12,894.90
Morton Salt	44,346.86
Network Services	37.76
New England Barricade	644.77
Pike Industries	67,544.59
Precision Truck	110.00
Primex	1,108.00
RC Hazelton	2,703.79
Red Hed Supply	149.35
Road Agent Wages	1,335.00
Schreiber, Richard	12,535.00
Schreiber, Richard & Constance	1,500.00
Social Security & Medicare	102.16
Stevens, Bruce	16,636.20
Verizon	336.13
Young, Mark	15,324.20
TOTAL HIGHWAY DEPARTMENT EXPENSES	\$ 280,343.12

DETAILED STATEMENT OF PAYMENTS

PARKS & RECREATION

MOORE PARK

Candia Lumber & Hardware	\$ 46.73
Dan's Septic	105.00
Juniper Ridge Farm/Landscaping	3,817.50
Staples	85.97

RECREATION

Brennan, James	416.25
Brennan, Kristal	99.03
CYAA	100.00
Dinneen Bus Co.	1,700.00
Fleming, Brian	257.88
Goffstown Trucking	435.00
Gosselin, Christie	56.26
Heffernan, Emily	437.59
Maloney, Christopher	168.94
Murphy, Celine	28.00
Primex	207.00
Social Security & Medicare	872.10
Wages	11,400.00

TOTAL PARKS & RECREATION EXPENSES **\$ 20,233.25**

PLANNING BOARD

Closs, Christopher	\$ 90.03
Copymax	76.50
Girard, Mary	15.00
Neighborhood Publications	176.00
Network Services	34.23
NHMA	45.00
NHOSP-Planning Conference	48.00
Soil Scientist Society	8.00
So. New Hampshire Planning	124.80
Thomas, Ronald	15.00
US Postal Service	133.22
Verizon	443.35

TOTAL PLANNING BOARD EXPENSES **\$ 1,209.13**

POLICE DEPARTMENT

Adamsom Ind.	\$ 142.00
All-Cell	129.43
Apex Photo	29.99

DETAILED STATEMENT OF PAYMENTS

Arch Wireless	792.81
Blue Book	6.80
Bradford Copy Center	493.83
Budget Lock & Key	83.85
Candia Lumber & Hardware	58.82
Channing Bete Co.	87.00
Cigna Health Care	26,019.89
Craftsmen Press	65.00
D.C. Mobil	10.00
DARE 12038-0427	8.54
Davis & Towle Insurance	2,378.54
Decatur Electronics	2,480.00
Derry Family Division	9.00
Ellis Truck Service	3,341.00
Executive Transfer	320.00
Fieldnote Co.	22.99
Form Systems	42.50
Fred's Auto-Truck Repair	85.79
Gall's Inc.	1,120.79
Granite State Stamps	35.08
Health Trust	1,485.55
ICMA Retirement	172.39
Information Management Corp.	1,980.00
Lamprey Health Care	640.00
Langlois, Richard	11.76
Lexis Nexis Matthew Bender	150.23
Logo Loc Ltd.	296.07
Lombardo, Philip	170.60
MacNichol, Mona	23.00
McGillen, Michael	30.66
Merchant, Karen	14.47
Metal Masters	464.62
Neptune	2,235.64
Network Services	356.06
New England Assoc. of Chiefs of Police	50.00
NH Assoc. of Chiefs of Police	100.00
NH Retirement System	12,276.73
Nextel Communications	222.89
Panit, Robert	2,004.00
Personal Protection Consult	55.00
Primex	9,188.00
Psychological Resources	90.00
Quill Corp.	28.19
Quinlan Publishing	235.35
Reliable	52.45
Riley's Sport Shop	1,369.25
Rite Aid Pharmacy	270.11
Ritz Camera	707.33
Rockingham County Attorney	9,091.60
Rodier, Ray	80.00

DETAILED STATEMENT OF PAYMENTS

Sanel Auto Parts	42.87
Sea Crest Car Wash	81.00
Sigarms Inc.	147.00
Social Security & Medicare	7,372.82
Source 4, Inc	33.71
Southern Public Safety	149.99
Staples	737.37
State Motors	1,112.01
State of NH	168.00
Sullivan Tire	1,878.44
T&J Donuts	47.02
TMDE Calibration Lab	240.00
Treasurer, State of NH	7,449.85
Triumph Auto Glass	225.00
Twisted Pair Computer Networks	495.00
Union Leader	196.56
United Business Machines	576.85
US Postal Service	269.14
Verizon	4,204.72
Verizon Wireless	448.22
Wages	271,184.22
West Group	259.00

TOTAL POLICE DEPARTMENT EXPENSES **\$ 378,934.39**

SOLID WASTE DEPARTMENT

Aggregate Industries	\$ 600.00
AMRO Environmental Lab	550.00
Anderson 2000, Inc.	655.58
Bradley, Daniel	32.98
BSE Recycling Corp	120.00
Bunnell, Steve	281.52
Candia Lumber & Hardware	1,363.64
Cigna Health Care	8,746.92
Clean Harbors	2,840.00
D.C. Mobil	20.00
DM Lewis Landscaping	456.00
Dan's Septic	150.00
Davis & Towle	1,019.28
E&R Cleaners	1,745.57
Eastern Analytical	477.08
Eastern Equipment Repair	2,210.93
Eastern Propane	6,364.77
Gempler's Inc.	210.35
Goekjian, Kenneth	149.00
Graphic Consumer	455.47
Harry's Excavating	864.00
Health Trust	979.92
Home Depot	438.96
ICMA Retirement	2,311.27

DETAILED STATEMENT OF PAYMENTS

Kmart	169.99
Network Services	45.15
North Country Environmental	15,882.10
Northeast Resource Recovery	7,889.36
Northeast Scale	150.00
Northern Safety	244.27
Pelmac Industries	432.00
Pinard Waste	108,460.27
Poland Spring	247.60
Primex	2,153.00
PSNH	1,904.51
R C Hazelton	2,380.86
Rafeal's Trucking	90.00
Rockingham County Registry of Deeds	16.00
Rugg, Brynn	1,806.00
Safety-Kleen	4,225.00
Sanel Auto Parts	165.32
Social Security & Medicare	7,843.72
Treasurer, State of NH	532.52
Verizon	585.66
W W Grainger	764.48
Wages	100,192.58
Walton, Karen	324.66
Waste News	64.00
Webber Energy Fuels	981.92

TOTAL SOLID WASTE DISPOSAL EXPENSES **\$ 290,594.21**

TAX COLLECTOR

Tax Collectors' Salary	\$ 3,000.00
Tax Collectors' Fees	2,326.00
Deputy Tax Collector Salary	2,022.25
Social Security & Medicare	568.07
CPI Printing	46.87
GEM Forms	2,081.85
Land & Boundary Consultants	1,350.00
Network Services	37.00
NH Tax Collector's Assoc.	80.00
Primex	8.00
Treasurer, State of NH	89.23
US Postal Service	712.91
Verizon	440.98

TOTAL TAX COLLECTOR EXPENSES **\$ 12,763.16**

TOWN BUILDING

Absolutely Spotless Cleaning	\$ 4,697.00
Branyan, Paul	4,700.00

DETAILED STATEMENT OF PAYMENTS

Candia Lumber & Hardware	116.12
Champagne, Rick	750.00
CLS	128.05
Community Electric & Lighting	33.81
Custodial Wages	810.00
D.M. Lewis Landscaping	215.20
Doyon, Armand	8.65
Eastern Propane	2,723.50
Granite Group	17.34
Groundskeeping/Maintenance Wages	2,488.49
Lazott, Richard	900.00
Lupien Electric	117.00
Network Services	51.44
Pelmac	861.00
PHD Communication	9,200.00
PSNH	5,397.99
Sarra Signs	200.00
Seamans Supply	213.05
Simplex Grinnell	198.65
Verizon	463.89
Young, Dean	327.05
TOTAL TOWN BUILDING EXPENSES	\$ 34,618.23

TOWN CLERK

Blue Book	\$ 48.00
Bond, Cheryl	95.20
BMSI	300.00
Brown's River Bindery	995.00
Deputy Wages	3,183.50
Dupere, Christine	76.16
Govconnection, Inc.	105.85
J.P. Cooke	168.94
LHS Associates	384.25
Network Services	42.46
New England Assoc. of City/Town Clerks	125.00
NH City and Town Clerk's Assoc.	76.00
NHCTCA	30.00
NHMA	80.00
North Conway Grand Hotel	344.00
Primex	35.00
So. NH Planning	12.15
Social Security & Medicare	2,062.15
Staples	45.87
Town Clerk Fees	26,478.00
Town Clerk's Salary	600.00
US Postal Service	394.56
Verizon	589.76

DETAILED STATEMENT OF PAYMENTS

Vital Statistics Salary	50.00
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TOTAL TOWN CLERK EXPENSES	\$ 36,321.85
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TOWN OFFICERS'

Bank of NH	\$ 22.00
Benefit Strategies	650.00
Business Management	2,577.03
Candia Lumber & Hardware	11.57
Chabot, Dawn	27.08
Cigna Healthcare	6,932.44
Davis & Towle	649.63
Doyle's Office Equipment	7,594.00
Doyon, Armand	16.35
Emerson, Carolyn	24.98
Flags over America	159.00
Grand Graphics	3,940.50
Granite State Stamps	9.00
Health Trust	653.28
ICMA Retirement	1,419.17
Merchant, Karen	9.44
Merrimack Valley Business Machines	285.00
Municipal Resources, Inc.	3,885.20
Neighborhood Publications	770.00
Network Services	231.37
NH Association of Assessing	20.00
NHGFOA	124.00
NH Labor Law Poster	84.75
NHMA	2,253.02
Pitney Bowes	1,536.00
Plodzick & Sanderson	4,947.00
Primex	232.79
Purchase Power	319.92
Reliable	359.81
Rockingham County Registry of Deeds	761.00
Ross Express	43.96
RSL Layout & Design	1,250.00
Safeguard Business Systems	312.04
Sam's Club	45.00
Sieminski, Neil	35.36
Snow, Richard	400.00
So. New Hampshire Planning	28.95
Social Security & Medicare	5,804.42
Staples	2,452.57
Town Official's Salaries	5,650.00
Treasurer, State of NH	732.07
Turbotek	428.00
Union Leader	270.81

DETAILED STATEMENT OF PAYMENTS

United Business Machines	2,196.47
US Postal Service	600.00
Verizon	1,120.44
Wages	63,459.19
Wages-Temporary Help	3,642.33
West Group	259.00
TOTAL TOWN OFFICERS' EXPENSES	\$ 129,235.94

TREASURER EXPENSES

Bank of NH	\$ 73.50
Brock, Linda	1,085.60
Deputy Treasurer Salary	75.00
Primex	6.00
Social Security & Medicare	235.25
Treasurer's Salary	3,000.00
US Postal Service	20.00
TOTAL TREASURER EXPENSES	\$ 4,495.35

WELFARE ADMINISTRATION

Arch Wireless	\$ 129.96
Direct Assistance	29,630.93
Network Services	34.02
NH Local Welfare Admin	30.00
Primex	51.00
Reliable	32.07
Salary	1,500.00
Social Security & Medicare	114.76
US Postal Service	58.39
Verizon	330.49
TOTAL WELFARE ADMINISTRATION EXPENSES	\$ 31,911.62

ZONING BOARD

Neighborhood Publications	\$ 753.50
NHMA	45.00
So. New Hampshire Planning	102.60
US Postal Service	839.55
TOTAL ZONING BOARD EXPENSES	\$ 1,740.65

DETAILED STATEMENT OF PAYMENTS

AMBULANCE SERVICE

Rockingham Regional Ambulance	6,000.00
TOTAL AMBULANCE SERVICE	\$ 6,000.00

CONTINGENCY FUND

American Fences	
Boy Scouts, Troop 120	\$ 250.00
Crystal Orchid	172.00
Goekjian, Kenneth	143.03

TOTAL CONTINGENCY FUND EXPENSES	\$ 565.03
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INSURANCE

Health Trust	\$ 343.20
Primex	4,776.00

TOTAL INSURANCE EXPENSES	\$ 5,119.20
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LEGAL EXPENSES

Callen, Jed	\$ 2,800.00
Emerson, Carolyn	17.55
Upton & Hatfield, LLP	27,021.31
Wadleigh, Starr & Peters, PLLC	7,149.88
Weigle, Luke, J.D.	325.00

TOTAL LEGAL EXPENSES	\$ 37,313.74
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PROPERTY APPRAISAL – Tammy Boyd Jameson	\$ 4,340.00
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REGIONAL PLANNING COMMISSION - So. New Hampshire Planning	\$ 2,471.00
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STREET LIGHTING - Public Service	\$ 6,829.16
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GRAND TOTAL OPERATING BUDGET	\$1,326,607.79
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DETAILED STATEMENT OF WARRANT ARTICLES

Retired and Senior Volunteer Program	200.00
Greater Manchester-American Red Cross	422.00
Child and Family Services	1,000.00
Rockingham Nutrition & Meals on Wheels	532.00
Seacoast Child Advocacy	1,000.00
Area Homemaker Health Aide	1,400.00
Rockingham County Community Action Program	6,129.00
Lamprey Health Care	3,750.00
Visiting Nurse Association	3,828.00
Teen Center	7,493.00
Incinerator Maintenance Fund	7,800.00
Superintendent of Cemeteries	3,500.00
Fitts Museum	4,000.00
Playground Maintenance Fund	500.00
Smyth Public Library-Operating	92,600.00
Smyth Public Library-Mowing Expenses	324.06
Conservation Commission-Petition Article	50,000.00
CVFD-Capital Reserve	50,000.00
Candia Volunteer Fireman's Assoc. -Fire Suppression	73,500.00
DARE Car Maintenance Fund	120.00
Special Details	19,522.07
Revaluation-Capital Reserve	15,000.00

North Road Reconstruction

ATS Equipment	1,700.00	
Arthur, Scott	1,329.60	
Candia Lumber	247.26	
Harry's Excavating	6,608.00	
Heald, Emerson	2,492.00	
Lewis, Dennis	9,478.00	
Nortrax Equipment	2,600.00	
Pike Industries	46,534.24	
Red Hed Supply	780.00	
Scituate Concrete Pipe	1,935.90	
Stevens, Bruce	20,813.00	
Young, Mark	5,482.00	
		100,000.00

GRAND TOTAL WARRANT ARTICLE EXPENSE

\$442,620.13

SOURCES OF REVENUE

	2002 Revised Est. Revenue	2002 Actual Revenue	2003 Estimated Revenue
TAXES			
Yield Tax	\$8,200.00	\$10,059.00	\$8,000.00
Int. & Penalties on Taxes	\$30,000.00	\$35,442.44	\$35,000.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$626,000.00	\$676,342.50	\$650,000.00
Municipal Agent/Vital Record/ Title Fees	\$19,000.00	\$16,849.00	\$19,000.00
Building Permits	\$15,000.00	\$16,529.24	\$22,000.00
Other Permits & Fees			
Bad Check Fees		525.00	
Current Use Recording Fees		97.00	
Dog License Fees		5,150.00	
Dog License Fines		325.00	
Driveway Permits		375.00	
Filing Fees		12.00	
Junkyard License		25.00	
Pistol Permits		710.00	
Planning Board Revenue		1,834.41	
ZBA Fees		<u>2,803.42</u>	
Total Other	\$10,000.00	\$11,856.83	\$11,000.00
FROM STATE			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$20,463.00	\$20,463.00
Meals & Rooms Tax	\$114,699.00	\$114,699.44	\$110,000.00
Highway Block Grant	\$88,801.00	\$88,800.75	\$88,800.00
State & Federal Forest	\$376.00	\$376.40	\$330.00
DWI Patrol Grant	\$1,000.00	\$1,358.22	\$1,300.00
Enforcement Patrols	\$.00	\$1,314.48	\$1,300.00
Forestry Expense Reimbursement	\$1,200.00	\$1,277.66	\$.00
Household Hazardous Waste Grant	\$850.00	\$1,231.96	\$.00
Safety Seat Grant	\$400.00	\$408.76	\$.00

INCOME FROM DEPARTMENTS

Accident Reports/Photos		1,051.30	
Miscellaneous		436.45	
Photocopies		617.90	
Postage		6.50	
Property Index		234.00	
Recycling Income		8,091.63	
Ski Program		1,412.50	
Special Detail		19,537.00	
Subdivision & Site Plan Regulations		83.50	
Summer Recreation Fees		6,045.00	
Tax Maps		104.50	
Voter Checklist		210.00	
Witness Fees		1,514.20	
Zoning Ord.&Master Plan		<u>244.00</u>	
Total Dept. Income	\$50,000.00	\$39,588.48	\$55,000.00

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$140,400.00	\$140,541.25	\$.00
Cable TV Franchise Tax	\$18,000.00	\$13,947.65	\$15,000.00
DARE Car Donations	\$150.00	\$120.00	\$0.00
Fines From The Court	\$1,300.00	\$1,528.00	\$0.00
Insurance Dividends	\$550.00	\$7,371.60	\$3,500.00
Interest on Investments	\$23,000.00	\$18,045.77	\$23,000.00
Welfare Reimbursements	\$.00	\$60.00	\$650.00

INTERFUND TRANSFERS IN

Moore Highway Fund	\$13,000.00	\$14,762.40	\$14,000.00
Capital Reserve-Revaluation	\$.00	\$.00	\$15,000.00

FUND BALANCE USED TO REDUCE TAXES

\$0.00	\$0.00	\$150,000.00
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TOTAL REVENUES	\$1,182,389.00	\$1,232,974.83	\$1,243,343.00
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*This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

NOTES: Funds in the amount of \$32,000.00 were collected for Current Use Release taxes and turned over to the Conservation Commission Fund as approved by Town Meeting Vote.

The Town received unanticipated funds in the form of a Used Oil Collection Grant which was used to offset the expense of purchasing an Oil Filter Crusher.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 2002

REVENUES

TAXES

Property Taxes	\$4,580,259.69
Yield Taxes	10,059.00
Interest and Penalties on Delinquent Taxes	<u>35,442.44</u>
TOTAL	\$4,625,761.13

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$693,191.50
Building & Driveway Permits	16,904.24
Other Licenses, Permits, and Fees	<u>11,481.83</u>
TOTAL	\$721,577.57

FROM THE STATE OF NEW HAMPSHIRE

DWI Patrol Grant	\$1,358.22
Enforcement Patrols Grant	1,314.48
Forestry Expense Reimbursement	1,277.66
Highway Block Grant	88,800.75
Household Hazardous Waste Grant	1,231.96
Rooms & Meals Tax	114,699.44
Safety Seat Grant	408.76
Shared Revenue Block Grant	31,981.88
State Forest Land Reimbursement	<u>376.40</u>
TOTAL	\$241,449.55

INCOME FROM DEPARTMENTS

\$39,588.48

MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$13,947.65
DARE Car Donations	120.00
Fines & Forfeits	1,528.00
Insurance Dividends and Reimbursements	7,371.60
Interest on Investments	18,045.77
Sale of Town Owned Property	140,541.25
Welfare Lien Revenue	<u>60.00</u>
TOTAL	\$181,614.27

TRANSFERS FROM TRUST FUNDS

Moore Highway Fund

TOTAL\$14,762.40**\$14,762.40****TOTAL REVENUES FROM ALL SOURCES****\$5,824,753.40****UNRESERVED FUND BALANCE JANUARY 1, 2002****+320,334.41****RESERVE FOR ENCUMBRANCES JANUARY 1, 2002****+448,486.09****GRAND TOTAL****\$6,593,573.90**

EXPENDITURES

GENERAL GOVERNMENT

Executive	\$124,288.94
Election, Registration and Vital Statistics	44,852.84
Financial Administration	22,205.51
Revaluation of Property	4,340.00
Legal Expense	37,313.74
Planning and Zoning	2,949.78
General Government Building	34,618.23
Cemeteries	3,500.00
Insurance & Unemployment Comp.	5,119.20
Advertising & Regional Association	2,471.00
Contingency Fund	<u>565.03</u>
TOTAL	\$282,224.27

PUBLIC SAFETY

Police	\$398,456.46
Ambulance	6,000.00
Fire	75,533.29
Building Inspection	21,225.14
Emergency Management	870.18
TOTAL	\$502,085.07

HIGHWAYS AND STREETS

Highways & Streets	\$280,343.12
Street Lighting	<u>6,829.16</u>
TOTAL	\$287,172.28

SANITATION

Solid Waste Disposal	\$290,594.21
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HEALTH

Administration	\$1,139.89
Animal Control	7,162.42
Health Agencies and Hospitals	<u>11,600.00</u>
TOTAL	\$19,902.31

WELFARE

Administration	\$2,280.69
Direct Assistance	29,630.93
Outside Agency Payments	<u>6,661.00</u>
TOTAL	\$38,572.62

CULTURE AND RECREATION

Parks and Recreation	\$4,555.20
Library	92,924.06
Other Culture and Recreation	<u>27,671.05</u>
TOTAL	\$125,150.31

CONSERVATION

Administration	\$50,606.85
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CAPITAL OUTLAY

Buildings	\$436,286.09
Improvements other than buildings	<u>100,000.00</u>
TOTAL	\$536,286.09

INTERFUND OPERATING TRANSFERS OUT

Transfers to Capital Reserve Funds	\$65,000.00
Transfers to Trust and Agency Funds	<u>7,920.00</u>
TOTAL	\$72,920.00

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to County	\$342,436.00
Taxes paid to School District	<u>3,561,971.00</u>
TOTAL	<u>\$3,904,407.00</u>

TOTAL EXPENDITURES	\$6,109,921.01
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FUND BALANCE DECEMBER 31, 2002	+\$432,519.89
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2003 RESERVE FOR ENCUMBRANCES	<u>+\$51,133.00</u>
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GRAND TOTAL	<u>\$6,593,573.90</u>
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RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$1,499,027.00
ADD: Assessment for the current year	<u>+3,561,971.00</u>
Total liability within current year	\$5,060,998.00
SUBTRACT: Payments made during year	<u>-3,729,027.00</u>
Liability at the end of the year	\$1,331,971.00

GENERAL FUND BALANCE SHEET
As of December 31, 2002

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$158,400.10	\$158,006.87
Investments	1,541,020.09	1,421,898.35
Taxes Receivable	117,562.87	53,584.26
Tax Liens Receivable	221,876.03	221,000.02
Accounts Receivable	25,773.10	4,187.58
Due From State of NH	1,733.25	0.00
Due From Other Funds	262,163.80	733.18
Other Current Assets	211,124.39	255,989.95
Prepaid Expenses	0.00	20.00
TOTAL ASSETS	\$2,539,653.63	\$2,115,420.21

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$37,670.56	\$36,699.39
Due to Other Governments	2,399.50	2,192.00
Due to School District	1,499,027.00	1,331,971.00
Due to other funds	20,000.00	4,000.00
Deferred Revenue	611.68	388.29
Accrued Payroll	0.00	526.69
Other Payables	<u>211,124.39</u>	<u>255,989.95</u>
TOTAL LIABILITIES	\$1,770,833.13	\$1,631,767.32
FUND EQUITY		
Reserve for Encumbrances	\$448,486.09	51,133.00
Unreserved Fund Balance	<u>320,334.41</u>	<u>432,519.89</u>
TOTAL FUND EQUITY	\$768,820.50	\$483,652.89
TOTAL LIABILITIES	\$1,770,833.13	\$1,631,767.32
TOTAL FUND EQUITY	<u>\$768,820.50</u>	<u>\$483,652.89</u>
	<u>\$2,539,653.63</u>	<u>\$2,115,420.21</u>

*This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. **Beginning of year balances have been changed to reflect that of the 2001 audit.

REPORT OF THE BOARD OF SELECTMEN

The year 2002 has been an active one for the Candia Board of Selectmen. The addition of Neil Sieminski to the Board added some experience and perspective. Neil agreed to spearhead our increased code enforcement efforts in the Building Department – something the prior Board had budgeted for.

One of the first issues that the Board dealt with was to auction off a piece of commercial property for back taxes, using a professional auctioneer. The Town did well, making up the back taxes. Soon thereafter, the traffic light at the Candia Four Corners became operational, and seems to be working well so far. The Board has completed perambulations of the Town bounds with both Hooksett and Chester this year. We have started recording the GPS coordinates of the bounds, and have purchased an inexpensive GPS unit, to attempt to make it easier for future Boards to locate these markers.

Police Chief Thomas McPherson resigned this year to pursue a promotion opportunity with his full-time firefighting job. We wish Tom well, and thank him for his many years of service to our community. Michael McGillen, with Tom's recommendation, has been appointed our new Police Chief, and seems to be handling the position very well. Sadly, long-time Tax Collector Mabel Brock has also been forced to step down, due to illness. Our sympathy goes to Mabel and her family in this difficult time.

The Town Office Building is undergoing renovations. It was repainted this summer, and we have finally started the remodeling of the upstairs portion, in order to gain more space for our office needs. In addition, a new phone system has been installed – the old system was very old, and was simply falling apart.

The Skateboard Park behind the Town Offices continues to generate some issues. The Board held a number of meetings and explored a number of options to try to keep things under control at the Skateboard Park. The bottom line: without parental involvement, the Skateboard Park will not long remain viable.

The Solid Waste Committee worked on a number of projects this year, including introducing new stickers to better control access to our Recycling Center, as well as putting in (with help from our Road Agent, Dennis Lewis) a retaining wall and platform to allow us to better handle our C&D waste. In addition, the two Household Hazardous Waste days at the site were quite successful.

In April, the Board was told that our Volunteer Fire Department wanted to turn the administration of the Department over to the Town. The CVFA submitted an initial proposal, and a committee was formed to try to resolve the many details surrounding such a transition. Unfortunately, time played against us, and it could not be done in the time required. We are bringing a Warrant Article to Town Meeting to try to better define the parameters of the transition.

The Candia Community Women's Club continues to do most of the administration of the Town Food Pantry, making it a very frugal enterprise for the Town. In addition, they put on a very successful Old Home Day in September. A good time was had by all!

As always, many thanks are due to our dedicated office staff, other town employees and town officials, and a great many volunteers for their tireless efforts to make Candia a better place to live. And, of course, our thanks to the residents of Candia for the opportunity to serve. The Board has made every effort to be fair and impartial, yet compassionate, in all its dealings. Hopefully, we have succeeded.

Respectfully submitted,

Ken Goekjian, Chairman
Clark Thyng
Neil Sieminski

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2002		\$ 1,699,400.19
Receipts		
Tax Collector	\$ 4,830,985.01	
Town Clerk	\$ 701,769.00	
Selectmen	\$ 1,030,345.95	
Interest on Investments	<u>\$ 17,449.09</u>	
Total Receipts	\$ 6,580,549.05	<u>\$ 6,580,549.05</u>
Total		<u>\$ 8,279,949.24</u>

Disbursements:	
Payments	<u>\$ 6,700,064.02</u>
Total Disbursements	\$ 6,700,064.02

Total Receipts	\$ 8,279,949.24
Total Disbursements	<u>\$ 6,700,064.02</u>
Balance on hand December 31, 2002	<u>\$ 1,579,885.22</u>

Proof:

On deposit in the Bank of New Hampshire, Account # 9029538422
On deposit in the Bank of New Hampshire, Account # 9114403762

All of the Town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

TREASURER'S FINANCIAL REPORT

PLANNING BOARD

Balance on hand January 1, 2002 \$34,883.61

Receipts:

Fees received for the year 2002 \$ 16,613.82

Interest received for the year 2002 \$ 596.68

Total Receipts \$ 17,210.50 \$ 17,210.50

Balance Sub Total \$52,094.11

Disbursements:

Disbursements for the year 2002 \$ 19,254.77

Total Disbursements \$ 19,254.77 \$ 19,254.77

Balance on hand December 31, 2002 \$ 32,839.34

Proof:

On deposit in the Bank of New Hampshire, Account # 9114403788

CONSERVATION COMMISSION FUND

Balance on hand January 1, 2002 \$ 133,162.92

Receipts:

Deposit of Funds for the year 2002 \$ 82,000.00

Interest received for the year 2002 \$ 2,553.29

Total Receipts \$ 84,553.29 \$ 84,533.29

Balance Sub Total \$ 217,716.21

Disbursements:

Disbursements for the year 2002 \$ 974.37

Total Disbursements \$ 974.37 \$ 974.37

Balance on hand December 31, 2002 \$ 216,741.84

Proof:

On deposit in the Bank of New Hampshire, Account # 9114403803

TREASURER'S FINANCIAL REPORT

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2002		\$ 29,300.21
Receipts:		
Interest earned for the year 2002	<u>\$ 487.51</u>	
Total Receipts	\$ 487.51	<u>\$ 487.51</u>
Balance on hand December 31, 2002		\$ 29,787.72

Proof:

On deposit in the Bank of New Hampshire, Account # 9114406302

OLD HOME DAY ESCROW

Balance on hand January 1, 2002		\$ 1,146.16
Receipts:		
Deposit of Funds for the year 2002	\$ 3,656.72	
Interest earned for the year 2002	<u>\$ 26.35</u>	
Total Receipts	\$ 3,683.07	<u>\$ 3,683.07</u>
Balance on hand December 31, 2002		\$ 4,829.23

Disbursements:

Disbursements for the year 2002	<u>\$ 2,580.03</u>	
Total Disbursements	\$ 2,580.03	<u>\$ 2,580.03</u>
Balance on hand December 31, 2002		\$ 2,249.20

Proof:

On deposit in the Bank of New Hampshire, Account # 9730066580

TREASURER'S FINANCIAL REPORT

KAYLA DRIVE ESCROW

Balance on hand January 1, 2002		\$ 26,436.67
Receipts:		
Interest earned for the year 2002	\$ 298.98	
Total Receipts	\$ 298.98	<u>\$ 298.98</u>
Balance Subtotal		\$ 26,735.65
Disbursement:		
Disbursements for the year 2002	\$ 21,671.22	
Total Disbursements	\$ 21,671.22	<u>\$ 21,671.22</u>
Balance on hand December 31, 2002		\$ 5,064.43

Proof:

On deposit in the Bank of New Hampshire, Account # 9114402409

FOOD PANTRY

Balance on hand January 1, 2002		\$ 848.39
Receipts:		
Deposit of Funds for the year 2002	\$ 1,306.75	
Interest earned for the year 2002	\$ 9.59	
Total Receipts	\$ 1,316.34	<u>\$ 1,316.34</u>
Balance sub total		\$ 2,164.73
Disbursement:		
Disbursements for the year 2002	\$ 507.45	
Total Disbursements	\$ 507.45	<u>\$ 507.45</u>
Balance on hand December 31, 2002		\$ 1,657.28

Proof:

On deposit in the Bank of New Hampshire, Account # 9730305962

SEVERINO MAYHEW ESCROW

Balance on hand January 1, 2002		\$ 20,289.97
Receipts:		
Interest earned for the year 2002	\$ 20.66	
Total Receipts	\$ 20.77	<u>\$ 20.66</u>
Balance sub total		\$ 20,310.63
Disbursement:		
Account Closed	\$ 20,310.63	
Total Disbursements	\$ 20,310.63	<u>\$ 20,310.63</u>
Balance on hand December 31, 2002		\$ -

Proof:

On deposit in the Bank of New Hampshire, Account # 9114406849

TAX COLLECTOR'S FINANCIAL REPORT

	<u>2002</u>	<u>Levies of</u> <u>2001</u>
Uncollected Taxes		
Beg. January 1, 2002:		
Property Taxes		\$247,342.49
Excavation Activity Taxes		1,494.00
Land Use Change Taxes		20,000.00
Yield Taxes		87.00
2002 Taxes Committed:		
Property Taxes	\$4,602,674.00	
Land Use Change	16,000.00	
Yield Taxes	10,059.00	
Interest Charges		13,279.75
Overpayments:		
Property Taxes	11,583.50	3,815.14
Yield Taxes		21.00
Interest Collected on Delinquent Tax	3,582.51	
Total Debits:	\$4,643,899.01	\$286,039.38
Remitted to Treasurer		
During 2002:		
Property Taxes	\$4,412,756.11	\$250,421.15
Land Use Change	12,000.00	20,000.00
Yield Taxes	9,840.00	108.00
Interest & costs	3,582.51	13,279.75
Abatements Made:		
Property Taxes	8,402.00	736.48
Excavation Taxes		1,494.00
Uncollected Taxes		
End of 2002		
Property Taxes	193,099.39	
Land Use Change	4,000.00	
Yield Taxes	219.00	
Total Credits:	\$4,643,899.01	\$286,039.38

TAX COLLECTOR'S FINANCIAL REPORT

	2001	Levies of 2000	1999 & Prior
Debits			
Unredeemed Liens			
Beg. January 1, 2002		\$47,105.97	\$175,521.06
Liens Executed During 2002	\$103,237.62		
Int. & Costs Coll. After Lien Execution	3,949.52	3,096.00	11,377.26
Total Debits	\$107,187.14	\$50,201.97	\$186,898.32
Credits Remittance to Treasurer:			
Redemptions	\$50,072.17	\$20,470.87	\$29,760.14
Int. & Costs (After Lien Execution)	3,968.53	3,747.92	14,675.18
Unredeemed Liens Bal. End of 2002	53,146.44	25,983.18	142,463.00
Total Credits	\$107,187.14	\$50,201.97	\$186,898.32

This information was taken from form MS-61. A copy of the actual report may be obtained from the Tax Collector.

Trustees of the Common Trust Funds Financial Report

Trust Funds (MS-9) Candia, NH - 12/31/2002		P R I N C I P A L					I N C O M E				
Date Created	Name	Beginning Balance	Capital Credits	Capital Debits	Ending Balance	Beginning Balance	Amount Received	Amount Expended	Ending Balance	Fund Total	
1890	Cemetery Common Trust	\$ 97,287.55	\$ 600.00	\$ -	\$ 97,887.55	\$ -	\$ 2,712.92	\$ 2,712.92	\$ -	\$ 97,887.55	
1927	Moore, Henry W. Highway Trust	172,777.45	-	-	172,777.45	-	18,435.80	18,435.80	-	172,777.45	
1986	Candia Grange Scholarship Fund	10,000.00	-	-	10,000.00	381.64	155.28	381.64	155.28	10,155.28	
1990	Candia School Gym Construction	19,838.65	-	-	19,838.65	13,008.63	492.08	-	13,500.71	33,339.36	
1990	Mitchell, H. & D. Scholarship	10,000.00	-	-	10,000.00	421.62	167.66	-	589.28	10,589.28	
1991	Fire Apparatus Capital Reserve	189,407.64	3,212.87	189,407.64	3,212.87	13,299.19	2,498.78	15,796.23	1.74	3,214.61	
1991	Incinerator Maintenance Fund	8,464.03	7,800.00	-	16,264.03	-	50.78	-	50.78	16,314.81	
1992	Candia School Maintenance Fund	44,250.07	10,000.00	20,813.50	33,436.57	6,874.03	382.51	7,256.54	-	33,436.57	
1992	Cellular One Tower Removal	7,500.00	-	-	7,500.00	3,764.29	168.72	-	3,933.01	11,433.01	
1993	Future Solid Waste Disposal	5,000.00	-	-	5,000.00	2,244.10	110.40	-	2,354.50	7,354.50	
1995	Verizon Patten Hill Tower Removal	7,500.00	-	-	7,500.00	2,659.90	152.09	-	2,811.99	10,311.99	
1995	Smyth Public Library Capital Reserve	225,000.00	-	225,000.00	0.00	30,613.49	334.38	30,947.87	-	0.00	
1996	Verizon Tower Hill Tower Removal	7,500.00	-	-	7,500.00	2,049.16	143.06	-	2,192.22	9,692.22	
1997	Omnipoint Patten Hill Tower Removal	7,500.00	-	-	7,500.00	1,614.12	136.55	-	1,750.67	9,250.67	
1997	H.N. Sander Health Assistance Fund	1,000.00	-	-	1,000.00	257.21	18.60	-	275.81	1,275.81	
1998	Telecorp PCS Tower Removal	7,500.00	-	-	7,500.00	1,300.21	131.82	-	1,432.03	8,932.03	
1999	Playground Maintenance	1,166.75	500.00	-	1,666.75	91.02	18.93	-	109.95	1,776.70	
1999	Dare Car Maintenance	971.08	120.00	1,083.77	7.31	29.20	10.52	39.72	-	7.31	
2002	Future Revaluation Capital Reserve	0.00	15,000.00	-	15,000.00	0.00	8.00	-	8.00	15,008.00	
Fund Totals		\$ 822,663.22	\$ 37,232.87	\$ 436,304.91	\$ 423,591.18	\$ 78,607.81	\$ 26,128.88	\$ 75,570.72	\$ 29,165.97	\$ 452,757.15	
* New Cemetery Funds Created		\$ 200.00	Ahearn, George								
		\$ 200.00	Brock, Brian & Linda								
		\$ 200.00	Stamatelos, Louis & Candice								

Town Clerk's Report 2002

Dear Citizens of Candia,

Once again another year has passed, bringing personal adventures, changes in service, and newly enacted legislation. On a personal note, my daughter, Michelle graduated from Manchester Central High School in June. As her graduation gift, my son, Andre sent us airline tickets to Germany, where he is stationed. Thanks to the very capable assistance of my Deputy, Cheryl Bond, we were able to have a three week adventure in Europe with Andre, his wife Eileen, and my grandson Patric. We had a ball! The European rail system is amazing. Even tiny villages had train stations, and we could go anywhere very reasonably, and on time! Germany was beautiful, very clean, and very friendly. I loved the medieval walled villages, the flowers everywhere, and the wonderful farmers' markets. We also spent five days in Paris. We explored the Louvre for hours, and were awed by Notre Dame Cathedral. It was such a gift to be together enjoying this magical place as a family. As of this writing, my son may be deployed to Kuwait and my daughter in law to Turkey, so we are waiting for further orders.

At the end of February, 2002, we went on-line with the Department of Motor Vehicles in Concord. Cheryl and I each went for a week of training in Concord, Motor Vehicle personnel brought our equipment down and installed it, and we began providing this new service. I want to thank you, our customers, for being so patient while we adjusted to the new system and worked some of the bugs out! Now, for the most part, the system runs smoothly, with only an occasional problem. We now can offer the following services: register vehicles and trailers up to 26,000 pounds, issue moose plates, vanity plates and even vanity moose plates! We even have gift certificates available if you want to purchase a moose plate for a special someone! Construction equipment under 26,000 pounds can also be renewed with us, which is good news for contractors who had to travel to Concord even for renewals! We no longer receive pre-printed registrations, so when you come in to renew your vehicle(s) you must bring a copy of your old registration. If you are transferring plates from your old vehicle to your new one, you must have your old registration or you will be charged \$10.00 for a certified copy. Please don't forget to bring either the Town Clerk's copy of the title application (that light blue paper), a certificate of origin or the former owner's title signed over to you. You can only transfer if the name on the old registration is also on the new paper work.

Before you can register a vehicle that is 1988 or older, in addition to the bill of sale, you will need to provide one of the following: the former owner's New Hampshire registration, the former owner's title, or a blue verification of VIN form available at my office and completed by one of the agencies listed on the form. We cannot register an older vehicle without these.

This past spring, a new microfilm reader was purchased. The old one, after seventeen years of faithful service, finally decided to completely break down! Our new reader not only reads 16 and 32 mm roll films, but microfiche as well, and the best feature of all for those of you who spent hours writing things down from the screen, is that it also has a printer! My records date back to 1763, with some birth, death and marriages from 1743. If you are interested in genealogy or town history, this is a great place to start your search.

I wish all of you a happy and peaceful year. If you have any questions, please don't hesitate to call me at 483-5573.

Christine Dupere, Town Clerk of Candia

Town Clerk's Financial Report
For the fiscal year January 1, 2002 through December 31, 2002


Remittance Town Clerk to Treasurer:

	Dog Fines	\$ 325.00
	State Dog Fees	3,047.00
844	Town Dog Fees	3,400.50
23	State Marriage Fees	874.00
23	Town Marriage Fees	161.00
11	Filing Fees	12.00
5,710	Motor Vehicle Decal Fees	13,535.00
15,638	Town Motor Vehicle Fees	677,077.50
17	Insufficient Fund Fines	653.50
1,609	Town Title Fees	2,974.00
3	Deaths, 1 st Copy, Clerk Fee	12.00
3	Deaths, 1 st Copy, State Fee	24.00
12	Deaths, subseq. Copies, Clerk	36.00
12	Deaths, Subseq. Copies, State	60.00
25	Marriages, 1 st Copy, Clerk	100.00
25	Marriages, 1 st Copy, State	200.00
5	Marriages, Subseq., Clerk	15.00
5	Marriages, Subseq., State	27.00
4	Births, 1 st Copy, Clerk	16.00
4	Births, 1 st Copy, State	32.00

Total: \$ 702,511.50

Total Remitted to the Treasurer: **\$ 702,511.50**

The above information is correct according to the best of my knowledge and belief.



Christine Dupere
Town Clerk, Candia

ABOUT VITAL RECORDS

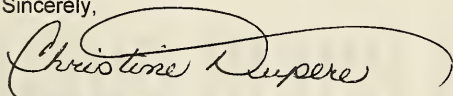
Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2002. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had three home births in the past nineteen years!

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another town, such as Manchester, even if he or she has been a lifelong resident of Candia, the other town does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report. The Bureau of Vital Records sends me resident reports, however not everyone may be listed on them.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is fluid and elegant, with a long, sweeping underline that extends to the right.

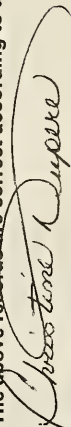
Christine Dupere
Town Clerk

2002 BIRTHS

DATE	CHILD'S NAME	PLACE OF BIRTH	FATHER	MOTHER
Jan 2	Michelle Sangillo	Manchester, NH	Mark Sangillo	Catherine Sangillo
Jan 3	Avery Roger Fraser	Manchester, NH	Kevin Fraser	Michelle Fraser
Jan 10	Isabelle Barker	Manchester, NH	Keith Barker	Darlene Barker
Jan 28	Keleigh Ann Firmes	Manchester, NH	James Firmes	Deborah Barbuto
Feb 2	Vincenzo Peter Barbuto	Manchester, NH	Peter Barbuto	Deborah Barbuto
Feb 24	Declan Aengus Clougherty	Manchester, NH	Timothy Clougherty	Deanna Clougherty
Mar 10	Emily Stobhan Lilly	Derry, NH	Michael Lilly	Barbara Lilly
Apr 10	Cameron J. Cestarich	Manchester, NH	Joseph Cestarich	Stephanie Cestarich
Apr 27	John William Colby	Manchester, NH	John Colby	Jill Colby
Apr 28	Hailey S. Jennato	Manchester, NH	Scott Jennato	Suzanne Jennato
May 9	Marissa Emily Cotter	Exeter, NH	Michael Cotter	Sherry Cotter
May 15	Gabriel Leo Demanche	Manchester, NH	Marc Demanche	Susan Demanche
Jun 7	Anna Mae Schleck	Manchester, NH	Robert Schleck	Laurie Schleck
Jun 9	Max Carver Gagnon	Manchester, NH	Jeffrey Gagnon	Danielle Gagnon
Jun 15	Gabrielle Isabelle	Manchester, NH	Jeffrey Isabelle	Tara Isabelle
Jun 22	Torrin J. Pacheco	Manchester, NH	Charles Pacheco	Rita Pigott
Jun 26	Karissa L. Martin	Manchester, NH	Adam Martin	Jessica Martin
Jul 13	Isabella Rose Baker	Manchester, NH	Scott Baker	Tami Baker
Jul 23	Nicholas M. Goulet	Manchester, NH	Marcel Goulet	Suzanne Goulet
Jul 29	Joshua E. Wallace	Manchester, NH	Timothy Wallace	Kellie Jewett
Aug 1	Nancy Marie Demanche	Manchester, NH	Roger Demanche	Chantal Demanche
Aug 3	Alex M. Misiaszek	Manchester, NH	Michael Misiaszek	Donna Misiaszek
Aug 14	Kaitlyn C. Chauvette	Manchester, NH	Daniel Chauvette	Cathy Chauvette
Aug 14	Tyler Dan Chauvette	Manchester, NH	Daniel Chauvette	Cathy Chauvette
Aug 20	Shyanne Elise Andrews	Manchester, NH	Walter Andrews	Teresa Andrews
Sep 11	Bronwyn Ann Reed	Manchester, NH	David Reed	Sonya Reed
Sep 13	Kobe Nicholas Brock	Manchester, NH	Adam Brock	Jessica Brock
Sep 23	Asa Vuong Fultz	Manchester, NH	Micah Fultz	Tram Fultz

Oct 1	Alison Sue Briggs	Manchester, NH	Glenn Briggs	Laura Briggs
Oct 3	Reid Alan Wyman	Manchester, NH	Allen Wyman	Leighann Wyman
Oct 10	Tristan B. Warriner	Nashua, NH	Bradford Warriner	Jennifer Warriner
Oct 19	Jenna Veronica Milukas	Manchester, NH	Marcus Milukas	Celeste Milukas
Oct 23	Nicholas A. Gansler	Manchester, NH	Michael Gansler	Bernadette Gansler
Oct 24	Thomas Kostas Quinn	Manchester, NH	Thomas Quinn	Angela Quinn
Nov 7	Jonathan Nicholas Scott	Manchester, NH	Michael Scott	Pamela Scott
Nov 18	Alexia Justina Navez	Manchester, NH	Alejandro Navez	Roxanne Navez
Dec 12	Mary Grace Tierno	Manchester, NH	Scott Tierno	Annmaria Tierno
Dec 13	Noelle Grace Thyng	Manchester, NH	H. Clark Thyng	Rhonda Thyng
Dec 22	Mae Marie Chiesa	Manchester, NH	Paul Chiesa	Jennifer Neville-Chiesa
Dec 23	Aidan Matthew Baker	Manchester, NH	Glen Baker	Angela Baker

The above records are correct according to the best of my knowledge and belief.



Christine Dupere
Town Clerk of Candia, NH

2002 MARRIAGES

DATE	PLACE OF MARRIAGE	NAME OF BRIDE	BRIDE'S RESIDENCE	NAME OF GROOM	GROOM'S RESIDENCE
Feb 2	Candia, NH	Kellie Jewett	Candia, NH	Timothy Wallace	Candia, NH
Mar 30	North Conway, NH	Laurie Bonczar	Candia, NH	Daniel Kunitake	Candia, NH
Apr 13	Bedford, NH	Kim Blais	Candia, NH	Robert Johnstone	Manchester, NH
Apr 13	Manchester, NH	Kathleen Glennon	Candia, NH	James Lehoux	Candia, NH
Apr 27	Manchester, NH	Kelly Cummings	Candia, NH	Hugon Lopez	Candia, NH
May 11	Manchester, NH	Jessica Moran	Candia, NH	Adam Martin	Candia, NH
May 25	Barnstead, NH	Dorothy Robichaud	Candia, NH	Paul Hickok	Candia, NH
Jun 8	Salem, NH	Elizabeth Correa Galeano	Lowell, MA	Bruce Boutin	Candia, NH
Jun 9	Hudson, NH	Nancy Rowell	Candia, NH	Anthony Cabrera	Candia, NH
Jun 14	Candia, NH	Sara Dutton	Candia, NH	David Beauchemin	Candia, NH
Jun 15	Manchester, NH	Eryn Weeks	Candia, NH	Jonathan Brown	Cullowhee, NC
Jun 15	Raymond, NH	Lisa Brack	Candia, NH	Stephen Roberge	Candia, NH
Jun 22	Derry, NH	Amber Kelley	Sandown, NH	Matthew Fixler	Candia, NH
Jun 22	Dover, NH	Heather McCarthy	New Durham, NH	Joseph Silveira	Candia, NH
Jun 29	Manchester, NH	Kathy Chainey	Manchester, NH	Armand Talbot	Candia, NH
Jul 3	Manchester, NH	Laurie Lambert	Candia, NH	Eric Levesque	Candia, NH
Jul 4	Candia, NH	Kimberly Delima	Candia, NH	Karl Julien	Candia, NH
Jul 14	Manchester, NH	Madeline Madeiros	Candia, NH	Kially Ruiz	Windham, NH
Jul 20	Dunbarton, NH	Pamela McDonald	Hopkinton, NH	Christopher Closs	Candia, NH
Jul 20	Rye, NH	Karen Fitzgerald	Candia, NH	Paul Comeau	Candia, NH
Aug 3	Candia, NH	Cathleen Emery	Candia, NH	Donald Spinner	Candia, NH
Aug 3	Hampstead, NH	Karen Perron	Candia, NH	Felix Shepard	Candia, NH
Aug 11	Manchester, NH	Nichole Dares	Candia, NH	Harry Ingie	Candia, NH
Aug 31	Candia, NH	Michele Melhorn	Candia, NH	Gary York	Candia, NH
Sep 7	Moultonborough, NH	April Riel	Candia, NH	Jason Burnside	Candia, NH
Sep 14	Candia, NH	Donna Coburn	Candia, NH	David Wright	Candia, NH
Sep 20	Candia, NH	Joni Stallings	Candia, NH	Christopher Plante	Candia, NH

Candia, NH
Candia, NH
Pembroke, NH

Isaac St. Martin
Sheldon Hall
Joseph Carchide

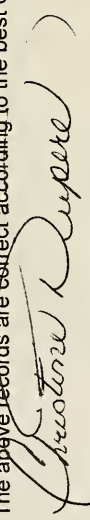
Candia, NH
Candia, NH
Candia, NH

Sarah Gagne-Hall
Su Ann Cartier
Trisha Wilcott

Candia, NH
Exeter, NH
Candia, NH

Oct 19
Oct 19
Oct 26

The above records are correct according to the best of my knowledge and belief.



Christine Dupere, Town Clerk

2002 DEATHS

DATE	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
Jan 20	Manchester, NH	Maida R. Smith	Andrew Lenev	Pearl French
Feb 11	Manchester, NH	Conrad W. Vandenberg	Conrad Vandenberg	Laura Davidson
Feb 15	Manchester, NH	Eleanor M. Ahearn	Andrew Nota	Sophia Boguszewski
Feb 17	Manchester, NH	Clement B. Gosselin	Wilfrid Gosselin	Rose Larochelle
Mar 21	Candia, NH	Jeannine Beaulieu	Lucien Carter	Marie Duval
Apr 14	Lebanon, NH	Anne E. Jackson	Oliver Audette	Katherine Davis
Jun 16	Manchester, NH	Joan Baker	William Walkey	Christine Wood
Jul 1	Candia, NH	Alice J. Desjardins	Almon Stickney	Thelma Feener
Aug 18	Manchester, NH	Phyllis M. Marden	Royal Hutchinson	Gladys Stewart
Sep 11	Manchester, NH	Phyllis M. Marden	Frederick King	Lauretta Hubbard
Sep 29	Candia, NH	William H. MacNichol	Fred MacNichol	Florence McCoy
Oct 31	Manchester, NH	Roland A. Bourgeois	Donat Bourgeois	Yvonne Dumont
Dec 10	Candia, NH	Jacques R. Boisvert	Clement Boisvert	Fabiola Perreault

The above records are correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere

ROAD AGENTS' REPORT

The 2002 winter season started out busy in January, then February, March and April were quiet, but early snow in October set the stage for what would turn out to be one of the busiest Nov. and Dec. we have seen in a long time. This caused our winter payroll line to be over budget this year. Every year we wish for a white Christmas. This year we certainly had the wish come true with the arrival of one of the biggest storms of the season on Christmas Day. I wish to thank the plow truck drivers for giving up their Christmas holiday with their families to keep our roads clear of snow so everyone could get to and from their holiday destinations. It is the one day I know they all had someplace they would rather be. Maybe next year we should be more specific when we wish for a white Christmas, we really don't need it exactly on the day!

Sometimes the freezing rain and snow fall so fast; it seems impossible to stay ahead of it. We try our best to keep up with whatever Mother Nature gives us. Drivers need to reduce speed and exercise caution when driving in winter conditions, doing so will help everyone reach their destinations. I would like to remind residents that plowing snow across and into the road is not allowed. Motorists should yield to snowplows for everyone's safety. Also, vehicles should not be parked within ten feet of the roadway. Following these few rules can make clearing our roads much more efficient and safe.

Town road projects for 2002 were as follows:

- ◆ Shim and overlay of New Boston Road.
- ◆ Reconstruction of one mile of North Road. This project was funded by the reconstruction warrant article at a cost of \$100,000. The project took four weeks to complete. This section of road was in very poor condition and long over due for reconstruction. As with any road construction project, some inconvenience is likely. We did our best to see that this was kept to a minimum. I wish to thank those who live on and those who travel North Road for their patience during the project.

Town road projects for 2003 are as follows:

- ◆ Reconstruction of Merrill Road.
- ◆ Culvert replacement on Patten Hill Road.
- ◆ Grinding of pavement and paving of Podunk Road.

Hopefully the taxpayers of Candia will support our road rebuilding efforts with funding again this year at town meeting. This is the one capital improvement that the town of Candia has funded for the last 12 years, resulting in upgraded roads that can handle the ever-increasing traffic. Our town roads are one of the few town assets that get used 24 hours a day, 365 days a year by everyone.

In closing, I wish to thank the various local contractors, who through everyone's combined efforts, has made our road projects reach completion on schedule and within budget, resulting in a great cost savings to the town. We hope to be able to continue to do reconstruction in this manner in the years to come.

Respectfully submitted,

Dennis Lewis
Road Agent

CANDIA POLICE DEPARTMENT

2002 was another busy year for the Police Department, with 5,691 offenses reported. These include citizen complaints, arrests, traffic accidents, motor vehicle warnings and motor vehicle citations.

In January, the Department handled two major sexual assault investigations. One involved child pornography with a nine-year old victim, in which we were able to use the services of the Seacoast Child Advocacy Center, an agency that deals with children involved in such cases. The second sexual assault case involved an individual well known in the community. Many hours were tied up investigating these crimes and the suspects are currently incarcerated.

Driving while intoxicated arrests totaled 26 compared to 41 in 2001. Our officers continue to aggressively target impaired drivers and we hope that this may be a factor in the reduction of the DWI-related arrests. Renovation of the Town Hall is continuing, so that we may expand our booking area and acquire the intoxilyzer machine from the State. Currently, we are still transporting DWI suspects to other agencies for breath testing. With the acquisition of this unit, we will save time during processing and reduce the amount of time the officer is off the street. We look forward to obtaining the intoxilyzer unit.

The Department once again received grants from the New Hampshire Highway Safety Agency for Selected Traffic Enforcement and Driving While Intoxicated Patrols. The funding provides additional coverage in an effort to make Candia's roads safer.

Another problem on the increase is the number of complaints involving off-highway recreational vehicles (OHRVs). We have seen a steady flow of OHRV complaints and we will continue to try to address these complaints. The New Hampshire Fish and Game Department will soon be providing grants for additional funds to enforce the OHRV laws and we are in the process of researching this application process. Surrounding towns are also applying for this grant or have their own OHRV enforcement program, showing the need for additional funding to patrol the recreational trails. Candia Police Officer Richard Langlois has completed an OHRV operator's course which was sponsored by the Raymond Police and the New Hampshire Fish & Game Department. We are also trying to obtain an OHRV which was seized as a result of a drug arrest made in Candia during the summer involving a large amount of marijuana.

Chief Tom McPherson left the Department in March to further his career as a full time firefighter. Tom had an excellent relationship with the citizens of Candia and the law enforcement community and brought many new ideas and programs to the Department. We wish him luck and thank him for his many dedicated years to the Town of Candia. Officer David Cianfrini resigned in order to pursue law enforcement with an agency closer to his home and Officer Anthony Laforge resigned for personal reasons. We wish them both the best of luck. Officer Scott Gallagher resigned as Candia's Community Resource Officer, which required many off-duty hours and weekends. We thank him for his interest and commitment to the community. Office Jonathan Briggs joined the Candia Police Department in the fall as a part-time Officer. Jon is currently in field training and is also a full-time Firefighter with the City of Manchester, where his medical training will be an asset to the Town. Officers Richard Clement and Ken McCarron have been picking up additional shifts since Chief McPherson resigned. Full time Officers Kevin Bowen and Daniel Gray have also been working hard on several investigations and have been working extra hours whenever needed.

We would like to thank the citizens of Candia, the Candia Board of Selectmen and various community groups for your continued support of our Department. We remain committed to making Candia a safe place to live.

Chief Michael McGillen
Officer Scott Gallagher
Officer Daniel Gray
Officer Kevin Bowen
Officer Richard Langlois

Officer Kenneth McCarron
Officer Richard Clement
Officer Jonathan Briggs
Animal Control Officer Ray Rodier
Administrative Secretary Karen Merchant

CANDIA POLICE DEPARTMENT STATISTICS

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Arson	0	1	0	0	1
Illegal Dumping	13	16	9	4	9
Robbery	0	0	1	0	3
Assault	16	23	13	25	9
Burglary	13	8	12	5	7
Theft	61	69	55	20	32
Motor Vehicle Theft	6	4	1	4	3
Crim. Threatening	10	13	4	10	8
Forgery/Fraud/Bad Checks	5	2	7	26	9
Noise Complaints	52	29	0	5	25
Rec. Stolen Prop.	1	1	0	3	0
Criminal Mischief	69	77	51	55	72
Weapons Violations	5	3	4	2	1
Security Checks	64	66	75	57	67
Sex Offenses	13	5	3	6	2
Drug Offenses	15	20	16	40	10
Found/Lost Property	31	35	20	23	27
Domestic Complaints	48	42	32	31	24
DWI Arrests	26	41	36	27	19
Liquor Laws	42	106	98	40	6
Other Arrests	21	104	62	92	34
Disorderly Conduct	1	8	12	9	5
Paperwork Service	57	97	95	52	101
Criminal Trespass	17	20	26	11	9
Suspicious Activity	241	229	165	79	209
Motor Vehicle Viol.	3107	3038	2400	3065	2926
Alarms	201	233	176	145	196
Assist other Depts.	544	635	551	355	435
M/V & Citizen Assists	394	319	323	140	231
M/V Accidents	80	83	91	46	68
Juvenile Complaints	52	34	20	22	11
Police Information	243	171	188	61	60
Missing Persons	6	10	12	4	11
Miscellaneous	27	150	48	54	51
Harassment	22	31	21	28	19
Unattended Deaths	0	2	1	3	0
Animal Control Calls	188	217	220	179	180
TOTALS	5691	5942	4848	4697	4873

EMERGENCY MANAGEMENT REPORT

As we come to the close of another year, we take time to reflect upon accomplishments, as well as look ahead at what still needs to be done.

Many projects have come along way this year. The Moore School Emergency Response Plan has gone through many revisions and changes. Several of the aspects of the plan have been practiced to see how they work. In some cases, changes have been adopted to improve the outcome. A great deal of this work has been done by the Moore School Emergency Response Team, under the direction of Principal Michelle Carvalho. This team of dedicated people has spent many hours identifying potential hazards and threats, and developing strategies to keep the children out of harms way. These people deserve to be recognized for the job they have done, and will continue to do, for this is a continually evolving process.

The constant reevaluation of the Towns Emergency Plan is an ongoing project. It requires the cooperation and responsible input sharing of all the agencies we take for granted. Many of these functions go unnoticed in our daily lives. The work that is done annually by the road agent is often overlooked as we travel on his very labor. Just as important is the convenience of the drainage around the community.

Also this year, the community was informed that some members of our Fire Department wanted to change the way they do business, and become completely under the control of the Town Government. This is a very important and emotional issue to all, and should not be treated lightly. I urge all members of the community to ask questions and take an active interest in this decision. These are the Emergency Responders you are relying on when you need help.

As we move into 2003, we see through the media, the possibility of war, terrorism and biological warfare. Diseases like Anthrax and Small pox have become common household terms. Nationwide programs are being developed to help protect the public from these and other illnesses. New Hampshire is also working diligently to protect us from those who wish us harmed.

Please be alert, be aware, but most of all, be informed.

Respectfully submitted,

Robert Panit
Emergency Management Director

CONSERVATION COMMISSION REPORT

Members include Ed Fowler (Chairman), Betsy Kruse (Vice Chairman), Mabel Brock, Paul Lamie, Dennis Lewis, Judi Lindsey, and Dick Weeks. Alternate members include Dick Snow (Secretary), Peter Bond and Judy Seward.

In addition to the regular business of reviewing and making recommendations on wetland applications, the Commission has sponsored two workshops on estate planning. We received support from the UNH students in a project to investigate Kinnicum Pond and its surrounding wetlands for water quality as part of the continuing effort to inventory our Natural Resources.

We have committed some of the money for the Conservation fund to protect 30 acres of land in the Bear Brook region from development by providing funds to help put a conservation easement in place. We are looking for other property owners who wish to protect their property in this way and will help with the funding to see that it happens.

We submitted an application to the NH Department of Environmental Services to add the headwaters of the Lamprey River that flow through Candia into the New Hampshire Rivers Management Program. The application includes portions of the river that flow through our neighboring towns and we are working with them to finalize the application for consideration by the NH State Legislature in the 2004 session.

Because of a problem with ATV's tearing up trails in the Town Forest and destroying bridges across streams it was necessary to place signage, authorized by the Selectmen, at the entrance of the Forest forbidding the use of motorized vehicles on the property.

Four CCC members (Brock, Fowler, Kruse and Snow) attended 4 summer workshops related to land protection measures on Friday afternoons sponsored by the UNH Cooperative Extension. Two members (Fowler and Kruse) attended a conservation workshop. Two members (Fowler and Lindsey) attended the NH Association of Conservation Commissions annual meeting where several workshops and field trips were offered. Fowler took a training course in wildlife habitat management (Coverts workshop) sponsored by UNH Cooperative Extension in cooperation with the Ruffed Grouse Society, NH Fish and Game, NH Division of Forests and Lands and the USDA Forest Service. This brings to three the number of Coverts Cooperators on the Commission (Fowler, Kruse and Lindsey).

During the spring members of the Commission toured the Town Forest with the County Forester, Matt Tarr. In the Fall we invited a professional forester to look at three of the properties the Commission is responsible for; the Town Forest, the Conservation land on New Boston Road and the piece on North Road that was placed under the Commission's responsibility at the last town meeting. The purpose was to determine whether it would be in the best interest of the town to have a forest management plan in place for these pieces to provide better stewardship of the land, get maximal return for forest products and provide better wildlife habitat in the future. We have proposed to the Selectmen that we have a limited forest management plan done and asked for funds during this next year to accomplish that.

Respectfully submitted,
Edward H. Fowler, Chairman

SUPERVISORS OF THE CHECKLIST YEAR END REPORT FOR YEAR 2002

The Supervisors of the Checklist have the responsibility of maintaining and updating the voter checklist, to enable ELIGIBLE RESIDENTS to exercise their right to vote at Local, State, and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the Town Office; to update the checklist with input from the Town Clerk, from other New England Cities and Towns, and Candia Voters who may wish to register, change parties, names, etc.

The Supervisors sessions are noticed in our local papers, the Banner and the Union Leader and posted in the Town Office. Eligible Candia residents may also make out a voter application card with the Town Clerk during her normal business hours.

REGISTRATION AT THE POLLING PLACE **(ELECTION DAY REGISTRATION)**

Any ELIGIBLE CANDIA RESIDENT may register to vote with the SUPERVISORS OF THE CHECKLIST at any Federal or State Primary, and State General Election.

THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT MEETINGS, OR TOWN MEETINGS.

The word ELECTION REFERS TO ANY VOTING AT WHICH ABSENTEE BALLOTS ARE PROVIDED.

The word MEETING REFERS TO THE DELIBERATIVE SESSIONS OF THE TOWN.

Supervisors of the Checklist

Elliot F. Hardy, Chairman
Edwin A. Brock
Candice E. Stamatelos

REPORT OF THE BUILDING INSPECTOR/CODE & ENFORCEMENT OFFICER

Year 2002 brought with it a slight decrease in the amount of building/construction activity. The sluggish economy played a part in this, but all in all, it was still a busy year.

Of the 122 permits issued in 2002 they were as follows: 13 for new homes, 1 commercial (library), 24 garages and barns, 23 additions, 17 electrical works and services, 10 pools, 20 decks and porches, 3 sheds, 3 remodeling and renovations and 8 miscellaneous items or repairs.

	Building Permits to New residents	Total Permits
1984	42	110
1985	47	99
1986	50	122
1987	32	104
1988	14	72
1989	9	95
1990	9	74
1991	8	94
1992	12	75
1993	12	92
1994	13	91
1995	19	88
1996	19	102
1997	27	105
1998	34	156
1999	48	161
2000	38	165
2001	29	158
2002	13	122

Now, as we close 2002, our goal in this department is to have a good working relationship with builders, the public, and the citizens of Candia. We will do our utmost to ensure all work is done correctly and safely for the health and safety of everyone.

We want to maintain a good quality of service to those we serve. Making sure a home or project is built or done well will be our main concern.

Builders and homeowners are doing a great job out there and we encourage anyone with questions to come in or call for help.

Again, thanks to you all and I believe we will have another fine year working together.

Paul Lamy
Building Inspector/Code Enforcement Officer

Joe Mulledy
Assistant Building Inspector/Code Enforcement Officer

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed twenty-two (22) applications in 2002, with fourteen (14) requesting variances to waive terms, five (5) requesting special exceptions, two (2) requesting administrative appeal, and one (1) requesting an equitable waiver of dimensional requirements.

The Board granted nine (9) variances. They denied three (3) variances. One (1) application for a variance was withdrawn and one (1) variance was not needed since there was no violation. Of the five (5) special exceptions, two (2) were granted and three (3) were denied. In regard to the applications for administrative appeal, one (1) was granted and one (1) was denied. The equitable waiver of dimensional requirements was granted.

The Board has tried to keep the spirit and intent of the zoning ordinance.

Respectfully submitted,

Arlene "Sis" Richter
Chairperson

REPORT OF THE PLANNING BOARD

The Planning Board considered four (4) major and one (1) minor subdivision as well as a boundary line adjustment and four (4) site plans.

Many hours were spent on two major subdivisions, one of which was withdrawn and one that is still being heard. Site plans included a new warehouse at Candia Lumber and a new landscaping business.

The Planning Board is working on updating the master plan as well as the subdivision and site plan regulations. A busy 2003 is anticipated.

Respectfully submitted,

Mary Girard
Chairperson

REPORT OF THE SOLID WASTE COMMITTEE

The Candia Solid Waste Committee has worked on many diverse activities throughout the year to help keep the Recycling Center functioning as smoothly and efficiently as possible. The Committee has worked on site improvements, research of recycling markets, tracking of existing programs, revisions and enforcement of ordinances, and the gathering of information on recycling programs. The Committee has also assisted with State permits and regulations.

Two Household Hazardous Waste Days were held during the year that enabled folks to discard hazardous household items that could otherwise not be disposed of properly. A new recycling program for construction and demolition material has helped us to save on disposal costs and sends some of the material to a plant to be recycled. It is important for us to handle construction material as efficiently as possible as disposal is very expensive. We were also able to secure a grant to fully fund an oil filter crusher, enabling us to recycle them more efficiently.

The Committee would like to thank the volunteers that helped keep the Swap Shop orderly and organized. Keeping the Swap Shop running smoothly is important as it provides an excellent means for residents to recycle useable items.

There is a lot more we would like to accomplish in the coming year, such as researching new recycling programs, cutting costs wherever possible, and to do more extensive research in how other towns handle recycling programs.

The Candia Solid Waste Committee meets once a month. If you would like to join the committee, attend a meeting, or just pass along ideas we would welcome your input! Please call the town office for information on meeting dates, or to forward questions or concerns to the committee. Current members are Ken Goekjian (selectman), Karen Walton (Recycling Center operator), Al Couch (Chairman), Barbara Desautels (secretary), Gary York (member), and Judi Lindsey (volunteer).

Respectfully Submitted,

The Candia Solid Waste Committee

2002 RECYCLING CENTER REPORT

Amount	Material	Income	Cost
2.44 tons	Aluminum Cans	\$ 1,551.85	
28.05 tons	Steel Cans	(472.45)	\$ 4,806.05 *
31.93 tons	Brown Glass	79.83	
53.92 tons	Clear Glass	511.95	
453 each	Propane Tanks		652.00
154.16 tons	Metal	918.91	
	CFC Removal/Metal Pile		2,072.00
90.32 tons	Newspaper & Magazines	165.10	
40.71 tons	Cardboard	1,532.75	
41.51 tons	Tires		4,358.55
	Waste Oil (2,734 gallons)	-	
453	Propane Tanks (approx 200)		
5,500.00 lbs	Batteries	55.00	
11.45 tons	Textiles	-	
20.00 tons	Compost	-	
	Animal Disposal Fees	3,693.00	
	Swap Shop Donations	55.69	
6,880.48 tons	TOTALS	\$ 8,091.63	\$ 11,888.60

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

*hauling charges for aluminum & tin cans

HEALTH & WELFARE DEPARTMENT REPORT

HEALTH DEPARTMENT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties include the following: inspections of group homes, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, and water tests. I work closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may telephone the Office of the Selectmen at 483-8101 and leave a message for me.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

This year, we were able to make the holidays special for those less fortunate families in Town. At Thanksgiving, we were able to provide eighteen families with Thanksgiving dinner, as well as nine for the elderly. At Christmas, we were able to provide food baskets and gifts for members of twenty-five families with a total of forty-four children.

I would like to give special thanks to the Candia Junior Women's Club for all their assistance through the year and especially during the holiday season. Without their help, the food baskets would never have been a reality. I would also like to thank the following: the faculty, the students and the parents at the Moore School who so generously gave to the food pantry; the businesses for their donations and assistance and the many individuals who committed themselves to purchasing gifts, donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one that helped out this past year!

If you are in need of assistance, or if you can be of assistance, please call my pager at 492-0996. In case of an emergency where you are unable to reach me at the above listed pager number, you may call the Office of the Selectmen at 483-8101 and leave a message for me.

Sincerely

Mary Hall
Health & Welfare Director

SCHEDULE OF TOWN PROPERTY

Town Office Building & Moore Park, Land & Buildings	\$685,500	
Town Office Furniture & Equipment	150,000	
Town Vehicles	103,235	
Moore Elementary School, Land & Building	2,948,250	
Fitts Museum	87,750	
Fitts Museum Contents	100,000	
Recycling Center Land & Building	94,600	
Recycling Center Contents & Equipment	83,029	
Highway Department Equipment	15,700	
Land, Brown Road, 13.9 acres	56,800	
Land, Brown Road, .09 acres	6,400	
Land, Chester Road, .37 acres	6,150	
Land, Chester Turnpike, .25 acres	5,600	
Land, Deerfield Road, .30 acres	1,350	
Land, Depot Road, .95 acres	850	
Land, Donovan Road, 25 acres	15,250	*
Land, Donovan Road, 4.6 acres	3,700	
Land, Flint Road, 64 acres	111,900	*
Land, Fogarty Road, 13.5 acres	15,250	*
Land, Fogarty Road, 11.6 acres	6,800	*
Land, Hemlock Drive, 12.75 acres	26,800	
Land, High Street, 1 acre (Taken through Tax Deed in 1997)	1,450	
Land, 55 High Street, 9.14 acres	60,150	
Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept)	123,050	
Land, New Boston Road, 29 acres	37,300	*
Land, New Boston Road, 19 acres	17,150	
Land, New Boston Road, 15 acres	28,250	
Land, New Boston Road, 1.3 acres	18,050	*
Land, New Boston Road, 14.3 acres	26,700	*
Land, North Road, 16 acres	53,700	*
Land, Old Mill Road, .08 acres	3,500	
Land, Raymond Road, 11.02 acres	5,600	
Land, Raymond Road, 1 acre	16,900	
Land, Off Tower Hill Road, 51 acres	42,050	
Land, Old Route 101	<u>9,900</u>	

Total: **\$4,968,664**

Note: The Town also owns Hill Cemetery, Deerfield Road Cemetery, Critchett Road Cemetery, Bean Island Road Cemetery, Depot Road Cemetery, and the Holbrook Cemetery.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999 & March 2002.

REPORT OF THE CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION

The Candia Volunteer Firefighters Association would like to thank you for your continued support. That support had allowed us to replace our 1972 Fire Engine with a new "state of the art" Fire Engine. The new Engine 2 has Fire and Rescue capabilities, increased water supply capacities and greatly improved Firefighter safety with it's six person cab and top mounted pump operators station. Additionally your generous contributions allowed us to purchase our first rescue tools (Jaws of Life) greatly enhancing our ability to extricate injured patients from motor vehicle accidents and other entrapments.

The year 2002 was another record year with our calls increasing by more than 15%. Our Volunteers are challenged by the increased demands of calls, training and station duty versus their careers and personal lives. Fundraising has significantly supplemented our past operating budgets that you, the town, provide. We have begun to reduce the amount of fundraising time to devote more time to our mission – Providing Quality Fire and EMS Services to our Community. Our members continue to receive no financial compensation for the considerable hours they expend preparing for your emergency. They do it because they want to make a positive difference at your time of greatest need. They are committed volunteers willing to accept high risks to help mitigate you and your loved ones moment of crisis. Please continue your strong support for our efforts.

The most effective means of stopping a fire is to never let it start. We urge you to check your smoke detectors and replace the batteries in the spring and fall. Wood stoves and open flames such as candles are still a large cause of home fires. Please maintain your wood fired appliances and chimneys and never put the ashes in anything other than a nonflammable container. We also need you to place your house numbers on your mailbox or post by the road to assist us in a speedier response to your emergency. The numbers should be 4" with contrasting colors. Remember we could be coming in the middle of the night or at the height of a storm and time is always precious in a real emergency.

We take this opportunity to invite each of you to visit your Fire Department and meet the Firefighters and see the modern equipment we have purchased over the last few years. If you are interested in joining with your neighbors and becoming a member of the Department please stop by on any Sunday morning for a tour and application. Training or past experience is not necessary, as we will provide equipment and training for you.

Rick Swain
President

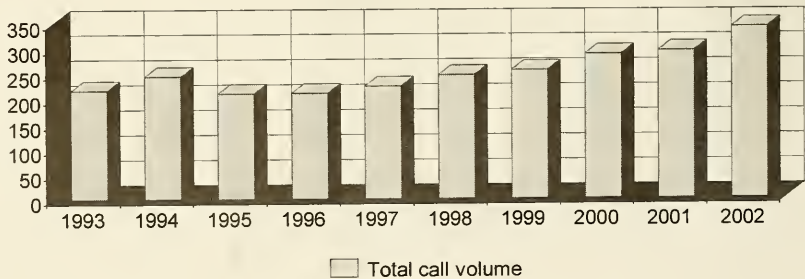
Les Cartier
Fire Chief

CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION FINANCIAL REPORT

Operating Budget Category	2002 Budget	2002 Expense	2003 Budget
Administration	2,800.00	3,599.88	4,000.00
Building Fuel	3,200.00	2,874.68	3,800.00
Building Maintenance	3,500.00	7,400.95	7,000.00
Communications Equipment	4,000.00	2,135.50	8,500.00
Communications Maintenance	800.00	592.72	1,200.00
Electricity	2,400.00	2,120.08	2,500.00
EMS Equipment	3,200.00	3,898.66	4,200.00
EMS Equipment Maintenance	1,200.00	1,116.99	1,300.00
Fire Equipment Maintenance	600.00	2,420.87	5,500.00
Fire Prevention	2,100.00	2,058.95	3,000.00
Firefighting Equipment	3,500.00	3,615.52	6,000.00
Insurance	21,500.00	20,571.00	21,500.00
Protective Clothing	9,500.00	10,131.84	9,500.00
Telephone	1,800.00	1,227.13	1,500.00
Training	5,000.00	2,906.51	5,000.00
Truck Fuel	1,000.00	495.10	1,000.00
Truck Maintenance	7,400.00	6,779.94	10,000.00
Total Operating Budget	\$ 73,500.00	\$ 73,946.32	\$ 95,500.00
Association Expenditures			
AED (Defibrillator)		2,884.49	
Rescue Tool (Jaws)		9,999.00	
New Air Packs & Bottles		8,100.00	
Station Renovations		10,529.57	
Protective Clothing Washer		7,337.51	
Total Association Expenditures		\$ 38,850.57	
Total Expenditures		\$ 112,796.89	

CANDIA VOLUNTEER FIRE DEPARTMENT RUN SUMMARY

<i>Type of call</i>	<i>2001</i>	<i>2002</i>
EMS Calls	137	137
Motor Vehicle Accidents	44	55
Alarm Activation	24	27
Good Intent	20	35
Standby/Assist/Service calls	12	12
Odor/Smoke Investigation	9	5
Burner Malfunction	2	3
Chimney Fires	0	1
Wires Down	4	9
Mutual Aid	12	11
Vehicle Fires	5	12
Appliance Fires	1	3
Brush/Woods Fires	8	13
Structure Fires	3	7
Illegal Burns	6	0
Elec. Malfunction	0	0
Bldg. Collapse	0	0
Hazardous Materials	7	7
Mulch Pile Fires	0	0
Transformer Fires	1	0
Lightning Strikes	0	5
False Alarms	0	0
<i>Totals</i>	295	342



REPORT OF THE HERITAGE COMMISSION

The Candia Heritage Commission was established by popular vote of the 2002 Town Meeting, to provide for the proper recognition, use and protection of Candia resources which are valued for their historic, cultural, aesthetic, or community significance. This seven-member board has advisory and review authority only. We have no power, and no intention of dictating the protection of Candia's rich heritage. As volunteers, our interests are to inform citizens of resources which, with protection, may be inherently valuable to the town.

In its first eight months of operation, the Commission has been building an inventory of historically significant sites and preparing a map which identifies the location and nature of those sites. The Commission attempted to recreate a community skating pond from a site which had become overgrown with cattails and brush. The Commission also investigated the role it might play in providing input for a new Master Plan, and researched preservation alternatives for the original and historic Smyth Public Library building.

Candia is home to a variety of historic resources which help define its character. Over the years, many significant landmarks, including two train stations and the historic mill in the village, to name just three, were lost because so many were unaware of their value. As the pressure of unbridled population growth mounts, the Heritage Commission is dedicated to promoting an understanding and appreciation of all those features which make this community such a rewarding place to live.

If you are interested in the preservation of Candia's historic land and buildings and the town's rural character and heritage, please consider attending our monthly two-hour meetings. No experience is necessary; new residents are most welcome. Please let us know how we can better help to preserve Candia's rich historic and cultural heritage.

Jon R. Godfrey, Chairman
Sandy Allen
William Byrd
Ed Fowler
Ken Madden
Howard Swain
Ron Thomas
Clark Thyng

REPORT OF THE SMYTH PUBLIC LIBRARY

Construction on the new Candia library, a 6300 square foot one-story structure, finally got underway April 14. On a foggy morning in late November, an estimated 600 children and residents celebrated its completion by forming a snaking, three-quarter mile-long line down High Street, and passed hand-to-hand a dozen books from the old library to the new. The following day, more than 100 volunteer Candia residents moved the entire contents of the old building, including furniture and more than 20,000 books, into the new library in less than three hours. All materials were re-shelved by late afternoon.

With the opening of the new building, Smyth Library is now open up to 38 hours per week, six days a week year-round, and also on Sunday afternoons during January, February and March. The meeting room is available to Candia residents seven days per week from 7 am to 11 pm. Other library services include a copier and fax transmissions, two public internet stations, including word-processing, encyclopedias to take home, art prints to borrow, books-on-cassette, videos and free passes to the Currier Museum and Seacoast Science Center. Our pre-school Storytime is a favorite for 3 to 5 year olds. The annual non-competitive Summer Reading Program encourages year-round reading. Our website www.smythpl.org, allows you to search our entire collection from your home, and provides links to valuable research databases. Ask about getting books from other NH libraries via interlibrary loan. Join the *Friends of Smyth Library*.

Thanks for your continuing support toward a quality small-town library!

Jon R. Godfrey, Library Director
Ellie Davidson and Lou Raspuzzi, Assistant Librarians

2002 SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

Town Appropriation	92,600.00
Book Fines	4,045.00
Bank Interest	92.00
Miscellaneous Income	72.00
Reimbursed Expenses	<u>2,574.00</u>

Total Receipts **99,383.00**

Disbursements	<u>Expended</u>	<u>Budgeted</u>
Support Contracts	1,001.00	1,200.00
Payroll Expenses	41,249.00	45,850.00
Payroll Taxes	3,181.00	3,453.00
Books	10,750.00	8,550.00
Office Supplies	1,440.00	1,400.00
Maintenance	1,885.00	3,460.00
Health Insurance	8,496.00	8,450.00
Liability Insurance	6,546.00	2,600.00
Professional Expenses	1,213.00	200.00
Special Programs	1,038.00	1,500.00
Miscellaneous	2,052.00	2,000.00
Postage	201.00	500.00
Utilities	8,799.00	4,400.00
Computer	6,837.00	4,000.00
Computer Support	5,666.00	5,000.00

Total Disbursements **100,351.00** **92,563.00**

Total Receipts	99,383.00
Total Disbursements	<u>100,351.00</u>

-\$968.00

Kathy Binns
Treasurer
Trustee

2002 Annual Report of the Fitts Museum

The Trustees of the Fitts Museum along with many friends and contributors have spent another busy year. In March, the Lewis Farm hosted the Moore School fourth graders for a visit to a maple sugar house. The students witnessed the sugar making operation, made friends with the farm animals, and each left with their own prized jug of maple syrup.

In June, the Trustees invited the Candia, Chester and Auburn Historical Societies as well as the Fitts Museum Foundation. A program on early town records was presented by Town Clerk, Christine Dupere.

The Museum, which is open Saturdays during the months of July and August, also featured many other special programs. Professional appraiser Dana House and his father Bill gave us an interesting afternoon evaluating our personal treasures. The Spinners and Dyers Guild once again gave visitors insight into old time domestic arts. Herb Day focused on recipes and samples as well as herbal crafts. Equine Day, with the expertise of Jenna Kirlis and Abby Lewis demonstrated the importance of the horse in our past. Displays of early kitchen utensils and maps helped round out our summer program.

On September 21st, Candia's Old Home Day, we had a wonderful display of Antique and Classic autos. Don and Leta Hyers once again coordinated this annual event. Our enthusiastic shuttle driver, Don Weeks, insured that we had the best attendance of the year.

Chronicle's Fritz Weatherbee and his crew, filmed a segment for a show at the Museum and also near the Sam Walter Foss House. The program was aired a few weeks later.

Professional conservation of an early oil painting, which we have dubbed "The School Teacher", was completed this year. The painting will be on display in the museum.

We received numerous additions to our collection once again. Among these were: a shoemaker's sewing machine, a floor lamp, a charge slip file box from the old village store, tintypes, photographs, documents, books, magazines and cattle magnets, used to attract metal foreign objects from a cow's stomach so they could be surgically removed.

The signature quilt, which has been under construction since our 100th birthday, is now nearly complete, and will be on display next summer. The top is finished, backing has been added, now we need to tie the quilt and bind the edges.

We had anticipated putting in a security system prior to the end of December, however, due to delays this did not occur. In January, Pelmac installed the system and trained the Trustees on its operation. This is an important step in safeguarding our collections.

Upcoming projects planned for 2003 include shed door replacement, additional electrical work, improvement of the gutter system, painting, as well as continued investment in the collection.

You are invited to join us on Saturday afternoons in July and August. We are open from 1:00PM to 4:00PM. Special tours may be arranged by contacting one of the Trustees. There is no admission charge, though we always welcome donations. This is YOUR museum, so please come and enjoy it!

Respectfully Submitted,

Dott Purington, Donald Weeks, Janet Lewis, Christine Dupere, Jean Natoli
Trustees of the Fitts Museum

FITTS MUSEUM FINANCIAL REPORT

Balance on hand January 1, 2002 **\$5,713.28**

Receipts:

Town Appropriation \$4,000.00

Gifts 192.50

Total \$4,192.50 \$4,192.50

Total Receipts **\$9,905.78**

Disbursements:

Building \$1,820.80

Grounds 270.00

Collection 1,239.65

Programs 126.00

Supplies & Miscellaneous 164.52

Total \$3,620.97

Total Disbursements: **\$3,620.97**

Total Receipts \$9,905.78

Total Disbursements -3,620.97

Balance on hand December 31, 2002 **\$6,284.81**

Dorothy F. Purington
Treasurer

CEMETERY REPORT

Due to the unusual weather, the season for groundskeeping was extended. The iron gates were welded and painted. The enlargement of the equipment building was not accomplished and neither were the renovations to the tomb.

Once again the cemetery was the benefactor of road repairs as considerable fill has been added.

A problem still exists with the Village Cemetery and the Holbrook Cemetery. Both are used as thru ways. The Village Cemetery should be fenced in as required by law.

Thanks to the person or persons who put the Christmas Wreath on the Holbrook Gate. This should be a standard practice when gates are closed.

So little the cost, for so much pleasure derived.

Russell G. Seward
Superintendent of the Cemeteries

CEMETERIES FINANCIAL REPORT

BALANCE ON HAND 1/1/02

\$12,177.75

Receipts

Cemetery Trust Fund	3,906.43
Town Appropriation	3,500.00
Sale of Lots	2,900.00
Tomb Rental	200.00
Interest	<u>108.84</u>
Total Receipts	\$10,615.27

Expenditures

Salaries	9,020.00
Auburn Tire	27.00
Beede	100.00
D.C. Mobil	215.16
Candia Hardware	76.87
Home Depot	33.50
Kenney	50.00
Postage	.75
Sears	14.78
Stills	162.96
Trust Funds	600.00
Walmart	<u>837.86</u>

Total Expenditures **\$11,138.88**

BALANCE END 12/31/02

\$11,654.14

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by our staff at the request of your Planning Board and/or the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Candia officials.
2. Conducted traffic counts at sixteen (16) locations in the Town of Candia. Data was forwarded to the Town's Planning Board Chair.
3. Provided a copy of the Regional Transportation Plan Update (August 2002) including the Transportation Improvement Program FY 2003-2005 to the Planning Board. A copy of this document has also been forwarded to the Town's library.
4. Updated the Town's Road Base map using the Global Positioning System.
5. Organized a discussion on "Affordable Housing."

Candia's Representatives to the Commission are:

Mary A. Girard
William Stergios

Executive Committee Member: Mary A. Girard

CANDIA YOUTH ATHLETIC ASSOCIATION

Volunteerism is one of the finest traits linked to a town and its residents. Candia has accomplished a lot through its volunteers, and your CYAA has been equally fortunate to have so many volunteers to continue the work this past year

The indoor facility took shape and opened early in 2002. Our newest Baseball field was up in time to see the end of the Baseball season. Lights and a sprinkler system were installed at the Soccer field, and the Moore School students were able to utilize this for their fall season. All this was accomplished with the aid of countless volunteers.

In October, the Field House had its official grand opening. It had a Halloween theme and the kids of Candia loved it! Estimates had us having over 600 people there, most in costume and all smiling and enjoying the day. This event had people, kids and adults alike, talking for weeks after it was over. It was so fulfilling to see so many of our friends and neighbors having such a great time in a great facility. We even got the chance to get some of the paving done before winter hit!

Now that Basketball season has begun, we have record numbers of kids playing at all levels! This includes the Moore School Basketball team playing here for all of their home games.

Your CYAA would like to take this opportunity to thank everyone who has helped this past year, and to welcome anyone who wishes to help us continue our efforts in the future. Remember how much we have accomplished working together. Volunteerism here in Candia is something that everyone can be proud of.

Respectfully submitted,

Ray MacDonald
CYAA Vice President
cyaasports.com

AMERICAN RED CROSS

We respectfully request that the Town of Candia consider a grant amount of \$422.16 to support services for Candia's residents. This grant will help the Emergency Services programs for the residents of Candia.

As you consider our request, please note that the Red Cross is not federally funded. It is, however, congressionally chartered to provide emergency services at no charge to the recipient. Further, the Red Cross cannot and will not refuse emergency services to anyone and we must provide our services consistently and equitably to all. Our ability to provide these vital emergency services is a gift from the people, businesses, organizations, and municipalities within our 17-community service areas.

The American Red Cross is on hand to provide immediate assistance in emergencies such as ice storms, hurricanes, floods or other natural disasters or fires. The American Red Cross often provides shelter, clothing and food, and mental health assistance for emergency workers and victims. The American Red Cross delivers its disaster services to the community free of charge.

The Greater Manchester American Red Cross also provides, in addition to disaster relief, assistance with planning and preparation along with health and safety educational programs on behalf of the citizens of Candia. This is to ensure that when an emergency arises, Candia is ready to quickly and effectively deal with them.

We are most grateful to the citizens of Candia for their continued support to the Greater Manchester Chapter of American Red Cross. Your commitment affirms that*Together we can save a life.*

Most Sincerely,

William A. Parkinson
Director of Development

AREA HOMECARE AND FAMILY SERVICES, INC.

Area HomeCare & Family Services celebrates its long working partnership with the Town of Candia. For 30 years the Agency has provided home-care based services to Candia residents and has received needed financial support through appropriations from the Town.

Our work offers the elderly the support needed to remain in their homes and out of a more restrictive setting. We are a part of a statewide system of care that offers the elderly needed assistance as, often times, they face illness and isolation. Our homemaker/companions are a part of that care. We help them in the home-care tasks and activities of daily living they can no longer do for themselves. We thank Candia for the opportunity to share in that social responsibility and look forward to a continued working relationship with the citizens of Candia.

Sincerely,

Gordon McCollester
CEO

CHILD AND FAMILY SERVICES

Thank-you for the continuing support that Child and Family Services has received from the town of Candia. Your support, combined with other funds has allowed us to offer a variety of free or low cost services to Candia children and families who would otherwise be unable to afford them. No one is ever denied service because of inability to pay.

In the last year we served 15 Candia residents who received 133 hours of service, through Family and Children's Counseling, Healthy Families and Family Skill Builder. Other services which are available include:

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

Child Health Support workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

Healthy Families. Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Family Skill Builder provides short-term, in-home education and support regarding budgeting, household management, parenting and other issues to families at risk of abuse or neglect.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Sincerely,

Shari J. Landry
Senior Vice President

LAMPREY HEALTH CARE

Lamprey Health Care provides a variety of services to residents of your community. 2002 marked 31 years of providing service to our communities. We are very proud of this achievement and wish to thank the citizens of the Town of Candia for their continuing support.

The Senior Citizen Transportation Program operated by Lamprey Health Care is one of the most important services provided to residents of the area. The busses provide necessary transportation for food shopping, for medical appointments, the pharmacy and for recreational trips. Residents are picked up at their homes and are assisted with bundles and with shopping if necessary. The Senior Transportation Program is affiliated with COAST. In the last year we provided 1042 rides to Candia residents.

All seven of the busses operated by this program are handicapped accessible. Special appointments which cannot be incorporated into the specific routes serving your area are arranged through the Transportation Manager and a group of volunteers. The Program operates as a "Friendly Callers" program in that seniors who ride are in contact with the program, and if not, they are checked on to be sure that everything is all right. The Transportation Health Workers (Drivers) also do necessary errands for their riders if they are unable to do them due to illness, etc. This program does a great deal toward keeping our elderly population healthy, independent and in their homes.

The medical services provided by Lamprey Health Care include primary medical care, health promotion and education and social services. Increased capacity in both our Raymond and our Newmarket centers allows Lamprey Health Care to serve the residents of our local area in a timely and efficient manner. Staffing for both Centers includes seven Board Certified Family Physicians and one Pediatrician. Five Nurse Practitioners and a support staff of Registered and Licensed Practical Nurses, a Dietitian, a Diabetes Educator and Social Workers round out the medical team. Medical care provided includes prenatal care, adult medicine and geriatric medicine, as well as screenings and follow-up for various medical conditions.

Lamprey Health care has a primary mission to provide for the total health needs of the residents of our service area regardless of their ability to pay. From prenatal to geriatric care and from primary health to transportation for seniors, we take great pride in the services provided to the communities we serve.

Lamprey Health Care provides comprehensive information and referral through

InfoLink available toll free at 1-888-499-2525

InfoLink can help local residents find the answers and support they need when they have a question about any service or type of assistance. InfoLink is "your link to community services".

Thank you again to the Town of Candia.

Respectfully submitted,

Phyllis Eldridge
Interim Transportation Supervisor

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

The Retired and Senior Volunteer Program (RSVP) offers older adults a meaningful life through volunteer services that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities.

RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Volunteer services include adult basic education, mentoring, tax aides, consultation services, community policing, low-cost weatherization and home repair, classroom aides, health care and substance abuse counseling, respite and in-home care, environmental surveys, telephone reassurance, and many other services.

RSVP functions under the auspices of an established community service organization with funding support and technical assistance provided. It is administered by a federal agency called the National Senior Service Corporation and has been sponsored by the Portsmouth Housing Authority since 1973. There are seven RSVP's in New Hampshire. We are the largest program in the state. We do not have a rate or fee schedule and our volunteers do not receive a stipend. Being a total volunteer program, we do not generate income. Funds to support the programs of RSVP are provided by grants, local town appropriations, and private contributions.

We are requesting \$200 in financial assistance from the Town of Candia for the 2003 fiscal year to help offset the enormous cost of the program. Each year the cost of administering the Program rises and unfortunately funds from the towns are being reduced. Our RSVP volunteers service without compensation but are eligible for personal and excess automobile liability insurance, transportation assistance, and participation in our yearly formal recognition luncheon. Your financial assistance will allow us to continue these benefits.

Thank you in advance for your favorable consideration of this request and for your support to RSVP.

Sincerely,

Peter Millette
Director

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Primary Services

1. Types of Services provided this past fiscal year and currently.
- A. **Group (congregate) meals:** well-balanced, hot and delicious noon meals that meet 1/3 daily caloric and nutritional needs of the older person. The meals are served at the Epping Community Church on Pleasant Street, Monday through Friday, to elderly (60 years and older) Candia residents and their spouses.
- B. **Meals on Wheels:** provides the same well-balanced, hot meals as the congregate program, but these meals are delivered to the homes of the elderly and handicapped residents of Candia. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals on Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.
- C. **Transportation Services:** provided by RNMOV staff and volunteers transporting the elderly to and from the Epping Community Church for meals.

Support Services

1. Types of Services provided:
- A. **Information:** refers to the information that is given to the clients via a RNMOV employee, and includes monthly menus with health tips; agency newsletters, which contain health and elderly issue news; announcement; flyers, etc.
- B. **Referrals:** made to the Visiting Nurse Association, Division of Elderly and Adult Services, hospitals, Community Action agencies, RSVP, and other service organizations to help mobilize resources to aid in the independent living of the client.
- C. **Outreach:** efforts made to inform the community and the elderly about our services in order to reach the truly needy.
- D. **Activities:** "extras" that are provided for the clients. These include guest speakers to cover topics such as Medicare, Social Security, Estate Planning, Nutrition and others of interest to our senior citizens; entertainment; remembering clients with small gifts at holiday time, etc.
- E. **Service Time:** time spent in direct service to clients such as bringing in or opening mail, getting newspapers, picking up prescriptions, shoveling snow, emotional support to clients in crisis or with special needs.
- F. **Home Visits:** refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Reasons for the visits include: completion of an intake application on a new client; completion of a predetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

SERVICE FOR YOUR TOWN RESIDENTS:

Last fiscal year (7/1/01 – 6/30/02) we served 9 Candia residents on a continuing basis, an estimated 1,145 meals and provided 957 units of support services. We are requesting continued support in the amount of \$532.00.

Respectfully submitted,
Jaymie Chagnon
Program Administrator

ROCKINGHAM COMMUNITY ACTION

As a non-profit, multi-service agency, RCA provides a wide range of services that together meet the most essential needs of the county's low-income residents. Since RCA's services greatly relieve communities of the full financial burden of addressing the needs of their low-income residents, we ask every community in the county to support our agency based upon the level of service we have provided to its residents. The amount we request equals 5 ¼ % of the total dollar value of services we provided during the previous year. From July 1, 2001 through June 30, 2002, Community Action provided \$60,752 in services to Candia residents. We are therefore requesting the town of Candia to contribute 5 ¼% of this amount, or \$3,189.

We realize how difficult it is for the town to provide financial support to human service agencies during a period when you are struggling to curb municipal spending. We are requesting funding despite this because we know that every dollar you contribute to Community Action results in a far greater savings to your town's welfare budget. Our proven ability to mobilize local, state, federal and private resources to comprehensively address poverty-related issues enables us to provide more of an impact in services per dollar than the same dollar spent through a direct local welfare grant.

Unlike single-purpose agencies that provide one type of service to the community, Rockingham Community Action's mission and scope is broad: to assist people already living in poverty with direct services, to prevent more families from falling into poverty, and to assist families in finding long-term solutions to their economic needs so they can eventually become self-supporting. As a multi-service agency, we are able to keep administrative expenses extremely low and provide a wide range of services for the least possible cost.

As an agency that operates a large number of services under one umbrella, we seek funding from many different types of sources, including municipal funding, and put the funds together in a way that enables us to bring comprehensive, integrated services to residents of Rockingham County. Despite the overall size of our budget, none of our programs, including state and federally funded programs, is self-supporting. We need financial support from many different sources to supplement program funds to operate our programs. Our funding sources realize that we need to seek additional sources of revenue to adequately operate these programs. In fact, most of our funding sources expect us to raise local funds, and some funding sources require us to seek local matches.

We choose to direct the funds raised by Rockingham County municipalities to our Outreach Program, as the Outreach Program has no significant federal, state or private funding, and as such is in greatest financial need. Support for our Outreach Program strengthens our entire agency and all of the services we provide.

We need the financial support of every community in Rockingham County to continue our work. Your support is critical to the continuance of our Outreach Program and to the broad range of services our agency provides to your residents.

On behalf of our Executive Director, Steve Geller, and the RCA Board of Directors, I thank you for your consideration of our funding request.

Cordially,

Amy Mueller-Campbell, Outreach Director

SEACOAST CHILD ADVOCACY CENTER

Since opening our doors in January 2000, we have served over 600 children and their families in Rockingham County.

The mission of the Seacoast Child Advocacy Center is to protect children. We do this by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Our goals are to:

- ♦ To create a neutral place where interviews and services for abused children is provided.
- ♦ To prevent trauma to a child caused by multiple contacts with various community professionals.
- ♦ To provide the family with needed services that help them resolve their problems.
- ♦ To communicate and coordinate our efforts with other community agencies.

Because of generous support such as Candia, our center can continue to offer the critical piece of support and advocacy for child abuse victims in our community. This Center's outreach, information and support can continue to be more readily available to families in crisis, Law Enforcement, DCYF, Prosecutors, Medical and Mental Health professionals. Once again, thank you for your support.

Sincerely,

Kathryn T. Adler
Director

VISITING NURSE ASSOCIATION

Dear Residents of Candia,

We're here when you need us! For 106 years, the dedicated staff and volunteers of this VNA have been providing the exemplary home health and hospice services that our patients rely on 365 days a year, 7 days a week. This year alone, we will make over 88,000 home visits to help the residents of this community recover from surgery, illness, and injuries. We will help others maintain their independence in the comfort and safety of their own home. We will provide warm, supportive care to those faced with a terminal illness. We will provide hundreds of free bereavement support groups. Chances are we have been in your home or helped one of your neighbors, friends, or family members.

At the VNA, we are fortunate to also positively impact the lives of thousands of infants, toddlers, children and seniors through our community services programs. At the *VNA Child Care & Family Resource Center*, we provide high quality care, with tuition based on a sliding fee scale, to over 200 children daily. The *VNA Parent-Baby Adventure* program models appropriate parenting behaviors and teaches hands-on care of infants and children. *Community Health & Wellness* offers thousands of seniors assistance in maintaining their health with our free blood pressure, immunization and screening clinics, and health lectures.

It is due to people like you, who support the VNA and who understand the importance of charitable giving, that these critical services are available in your neighborhood. Your financial support is essential to reach those individuals who stand to benefit. Providing compassionate, high quality care to all those in need, regardless of their age, disease, or financial status, is our collective goal.

Thank you for supporting the programs and services of the VNA. Your continued financial support significantly helps us to preserve our non-profit mission and dedication to improving the health and well being of our local community. To learn more about any of our services or for more information on how you can personally volunteer or contribute, please call the VNA today at 622-3781.

Sincerely,
John Hession
Board Chair

Sincerely,
Deb Grabowski
Administrator

Funding provided by the Town of Candia is used to support services administered to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. With your financial support over the past year, we were able to provide individual and group bereavement support, as well as Camp Phoenix, a weekend retreat for grieving families.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Candia as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Candia has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Candia taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

April 3, 2002



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 2001, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 3, 2002

*Plodzik & Sanderson
Professional Association*

ANNUAL CANDIA TOWN MEETING

March 16, 2002

Moderator A. Ronald Thomas opened the meeting at 9:01 AM. Ken Goekjian was recognized for a point of order, wishing to recognize Selectman Mark Hardy for the six years of service he had given to the Town. Moderator Thomas then read the results of Tuesday's election. The following winning candidates were sworn in: Ron Thomas, Moderator, Dennis Lewis, Road Agent, Arlene Richter, School District Treasurer, Christine Dupere, Town Clerk, Russ Seward, Superintendent of Cemeteries, John Messler, School Board, Kim Byrd and Arthur Sanborn, Planning Board, Elliot Hardy, Supervisor of the Checklist and David Labbe, Trustee of Trust Funds. The Moderator also reviewed the basic ground rules of the meeting, and introduced those seated at the front table. Assistant Moderator for the meeting was George Comtois. The following non-registered voters were recognized to speak: Chief of Police Tom McPherson, Town Counsel Barton Mayer and Amy Mueller-Campbell of Rockingham Community Action.

ARTICLE 3: Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000.00 or, if married, a combined net income of not more than \$50,000.00; and own net assets not in excess of \$300,000.00 excluding the value of the person's residence. Mable Brock moved the article as printed, seconded by Mark Hardy. Mrs. Brock was then recognized to speak to the article, stating this article is to support those persons who need our assistance. Donald Gagnon was then recognized to speak, explaining he and his wife are both disabled and he cannot work anymore. We really need to pass this as it is important for all. Mr. Torre wished to see a definition of disability. Where do you draw the line on a disability. How much money is involved? Mrs. Brock explained that the definition was taken from the Social Security booklet, and the article adopts the definition. The article specifically references RSA 72:37-b of the Social Security Act. Town Counsel Bart Mayer explained that the statute prescribes the specific language of the question, it must be what the statute provides and it cannot be amended. Sundry Clark asked how many exemptions we are looking at right now. Mrs. Brock explained that there are presently 60 who may be eligible, under the Social Security rules. Jon Godfrey asked what would the tax impact be? Would you qualify for the elderly exemption as well. Mr. Goekjian then replied that the tax impact would be approximately a fourteen cent increase. He also explained once you qualify for social security, you are no longer able to qualify for this exemption. Mr. Hall asked if the selectmen are still able to abate taxes and was told they could. There were no further questions, so the article was put to a vote. **By law, this required a secret ballot vote.**
YES: 120 NO: 23 ARTICLE 3 WAS ADOPTED.

Mark Hardy was recognized for a point of order, requesting that articles four through twelve would be considered as a block. Sundry Clark objected, wishing to pull Articles 6 and 9 out of the block. There was no further objection. Mr Hardy then moved to consider articles 4 through 12 as a block, removing articles 6 and 9 for individual consideration. Seconded by Mr. Goekjian. There was no discussion. **Vote by a show of ballots was taken on articles 4, 5, 7, 8, 10, 11 and 12.**
ARTICLES 4, 5, 7, 8, 10, 11 AND 12 WERE ADOPTED.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. **ARTICLE 4 WAS ADOPTED.**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. **ARTICLE 5 WAS ADOPTED.**

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. Motion to accept the article was made by Selectman Hardy, seconded by Mr. Goekjian. Sundry Clark asked if there was a need in the Town that we are doubling the amount requested? Mr. Hardy explained that the total served in the Town in 2001 were 30. Mr. Byrd explained that last year's town report stated that they provided services to 34 persons, and now the cost is going up. There was no additional discussion. Vote was taken by a show of ballots. **ARTICLE 6 WAS ADOPTED.**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. **ARTICLE 7 WAS ADOPTED.**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemakers Home Health Aide Service. **ARTICLE 8 WAS ADOPTED.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Six Thousand, One Hundred, Twenty-nine Dollars and no cents (\$6,129.00)** in continuation of its support of Rockingham Community Action. Mr. Hardy moved the article as read, seconded by Mr. Goekjian. Amy Mueller-Campbell was recognized to speak to the article. She explained the cost of services have gone up, and last year's request was an estimate based on the previous year. Last year's request should have been more. Mrs. Thomas asked what the money we give the program goes towards? 100% of the funds received from the towns are used to support the community outreach programs. Elderly people, disabled adults, families in need, etc. who are looking for services are helped. The funds are used to support the outreach programs, which do not have federal or state funds. The funds from Candia are shared in a pool in the county. Funding requests are based on the value of services received. Units of service are indicated in a statistical report issued to the selectmen, based on the value of the services rendered. These units alone will not tell you what we are doing. Statistics are provided program by program. Mark Hardy stated that they are only asking us for a small portion of what we received. The outreach program would not exist without local funding and are asking for 5 1/4 % of the total value received for the services. This saves countless dollars, which would be expended by our local welfare dept. Vote was then taken by a show of ballots. **ARTICLE 9 WAS ADOPTED.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Seven Hundred Fifty Dollars and no cents (\$3,750.00)** in continuation of its support of Lamprey Health Care. **ARTICLE 10 WAS ADOPTED.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred and Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. **ARTICLE 11 WAS ADOPTED.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Seacoast Child Advocacy Center. **ARTICLE 12 WAS ADOPTED.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. Motion was made by Clark Thyng, seconded by Ken Goekjian. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 13 WAS ADOPTED.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Motion was made by Mr. Goekjian and seconded by Mr. Thyng. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 14 WAS ADOPTED.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)**, and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. Motion was made by Selectman Hardy, seconded by Selectman Thyng. Nancy Maloney asked what would happen to Moore Park now that the CYAA has their own fields? Mr. Hardy explained that the need still exists for the CYAA to use some of the fields. Mr. Plausky asked how many soccer fields we have in the Town? Mr. Hardy explained the Town has one at Moore Park. Janet Wilderman had a point of order, requesting that people use the microphone. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 15 WAS ADOPTED.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Eight Hundred Fifty Dollars and no cents (\$8,850.00)**, for the purpose of copying and distributing Community Information/Welcome packages as well as the Candia Community Newsletter. Said funds to be expended under the direction of the Board of Selectmen. Motion was made by Mr. Goekjian, seconded by Mr. Thyng to accept the article as read. Lorraine Briand was recognized for the following amendment: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** for the purpose of copying and distributing Community Information/Welcome packages. Said funds to be expended under the direction of the Board of Selectmen. The amendment was seconded by Mr. Byrd. Mrs. Briand explained that the difference would have gone to the printing and distribution of a newsletter but the group was presently only doing the information packet. More volunteers were needed to make the newsletter a reality. Vote was then taken on the amendment by a show of ballots. **The amendment was adopted.** There was no further discussion. Vote on the amended article was taken by as how of ballots. **ARTICLE 16 WAS ADOPTED.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Four Hundred Ninety-Three Dollars and no cents (\$7,493.00)**, in support of the Candia Teen Center. Mr. Thyng moved the article, seconded by Mr. Hardy. Isaac St. Martin then spoke to the article. He explained that they will apply for grants to obtain the remaining funds needed for the program. The center provides a place to socialize as well as a location to do homework, for Candia's teens. The amount requested provides about 1/3 of the actual operating expenses. Isaac then explained that they are planning to expand the center. Mrs. Penfield says this is the first she has heard of it, and who are they accountable to. Mr. Goekjian explained the selectmen supported this article as a counterpoint to the summer recreation program. Mr. St. Martin explained they are overseen by COPE as well as several individuals in Town who make up the Board of Directors for the center, including Joan Tancrede, Nancy Maloney and Sandy Leavitt. Mrs. Byrd wished to have this center for Candia teens only. Isaac stated that they were not discouraging students from other towns from attending. Diane Cartier stated that the members are encouraged to do service projects for the Town. Nancy Maloney explained that the center has not been a secret, it has been in the Banner, with activities and schedules posted on a regular basis. Presently, the Teen Center is meeting in the Boy Scout cabin. They have added heat, a port-a-potty, and several other improvements. In order to obtain a grant, they need to know that the Town supports the Center. The teens have a safe place to meet. Elliot Hardy stated that the Center asked to use the Masonic Lodge for their meetings that first year. What happened to the \$30,000.00 grant that was received? Mr. St. Martin explained that the entire amount was not spent, and the balance had to be

returned. They expended approximately \$13,000.00. Patty Davis explained that they were awarded \$17,400.00 this past year. She also wished to thank Isaac St. Martin for the excellent job that he has done. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 17 WAS ADOPTED.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Mr. Thyng moved the article as read, seconded by Mr. Goekjian. Chief Les Cartier, wished to thank the Town for their support and extended the thanks from the people of New York for our support, as well. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 18 WAS ADOPTED.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Seventy-Three Thousand Five Hundred Dollars and no cents (\$73,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Firefighters Association, Inc., and to be received as follows: Thirty-seven Thousand Dollars and no cents (\$37,000.00) on or before April 1, 2002, and the balance on or before July 10, 2002. Motion was made by Selectman Thyng, seconded by Selectman Goekjian. Chief Cartier explained that this was the operating budget for the Fire Department. He explained that that a great deal of money was expended for training last year. The increase this year is for more training, fuel, replacement nozzles, etc. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 19 WAS ADOPTED.**

ARTICLE 20: To see if the Town will vote to raise and appropriate a sum **not to exceed One Hundred Twenty Dollars and no cents (\$120.00)**, the amount being the balance of funds which were received by donation for the DARE Car/Community Service Vehicle, and to place said funds in the expendable general fund trust fund known as the DARE Car/Community Service Vehicle Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1999 Town Meeting. The purpose of this fund is to provide for the repair and maintenance of the DARE car/Community Service Vehicle with the Selectmen appointed as agents. Motion to accept the article as read was made by Mr. Goekjian, seconded by Mr. Hardy. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 20 WAS ADOPTED.**

ARTICLE 21: To see if the Town will vote to replenish funds to the expendable general trust fund under the provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990, and to raise and appropriate the sum of **Seven Thousand, Eight Hundred Dollars and no cents (\$7,800.00)** to be place in this fund. Motion was made by Ken Goekjian, seconded by Clark Thyng. Mr. Goekjian explained that late last summer, a partial re-lining was done to the incinerator, with the monies coming from the expendable trust fund. The money requested represents half of the amount expended. Carol Jodoin asked where the repair line in the budget goes and why wasn't the \$16,000.00 shown in the budget. Mr. Goekjian explained that the maintenance fund doesn't come from the operating budget. Mr. Snow clarified that the money shows up in the Trustee of Trust Funds report. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 21 WAS ADOPTED.**

ARTICLE 22: To see if the Town will vote to amend the Candia Solid Waste Ordinance, adopted March 14, 1989, regulating the disposal of solid waste at the incinerator facility as authorized under RSA 149-M and RSA 31:39. The complete text is available at the Selectmen's Office, Town Clerks Office and the Recycling Center. Motion to accept the article as read was made by Mr. Goekjian, seconded by Mr. Thyng. Mr. Goekjian explained that one of the tasks that the Solid Waste Committee undertook this year was to revise the ordinance. The text was cleaned up, and duplicate references were eliminated. Mr. Byrd asked if there will be additional fees for certain items? Mr. Goekjian explained that tires, and anything with freon gas would be included. There are still issues to be dealt with before fees could be imposed. Mr. Goekjian asked to amend the ordinance: Page 2, article 3, sub-article f. to add the following: except by special arrangement by the board of selectmen. The amendment was seconded by Mr. Hardy. Mr. Plausky wished to know if we get income from our recycled articles? The reply was some. Mr. Hardy wished to ask the fire department what red bag waste is? Rudy Cartier explained that the normal procedure for medical wastes is that they go to the hospital. Red bag wastes are items such

as bandages, not sharps such as syringes. Vote was taken on the amendment to the article by a show of ballots. The ordinance was amended. Discussion then continued on the amended ordinance. Sandy Allen expressed the desire that the Town recycle plastics. Mr. Goekjian explained the committee was looking into this. There was no further discussion. Vote was taken by a show of ballots. **THE AMENDED ARTICLE 22 WAS ADOPTED.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. Motion was made by Ken Goekjian, seconded by Mark Hardy. Mr. Goekjian explained that special details are paid by the recipient of the service have no tax impact, but it allows the Town to receive the money from the detail and return it to the officers. There was no further discussion. Vote was by the show of ballots. **ARTICLE 23 WAS ADOPTED.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the fourth and final phase of reconstruction on North Road. Said funds to be expended under the direction of the Board of Selectmen. Motion was made by Mr. Thyng and seconded by Mr. Hardy to accept the article as read. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 24 WAS ADOPTED.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Ninety-Two Thousand, Six Hundred, Dollars and no cents (\$92,600.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library Association. The motion was made by Mark Hardy, seconded by Ken Goekjian. Kathy Binns spoke to the article, explaining that the increase was due to salaries and computer support. Rick Mitchell explained the next article was just a contingency fund, but they hoped they did not have to spend it. There will be a ceremonial groundbreaking Monday at 5:00PM. There was no discussion. Vote by show of ballots. **ARTICLE 25 WAS ADOPTED.**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars and no cents (\$7,500.00)** for moving expenses for the Smyth Public Library. Move in will be upon completion of the new library at 55 High Street. Monies not expended will be returned to the Town. Said funds are to be spent under the direction of the Board of Trustees of the Smyth Public Library. Motion to accept the article as read was made by Mr. Hardy, seconded by Mr. Goekjian. There was no discussion. Vote was by a show of ballots. **ARTICLE 26 WAS ADOPTED.**

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** to be used for the purpose of updating the Master Plan and the Capital Improvement Plan. Said funds to be expended under the direction of the Planning Board for this purpose. This special warrant article will establish a non-lapsing account per RSA 32:7 VI, which will not lapse until the plans are completed, or for three (3) years, until December 31, 2004. Motion was made by Mr. Thyng, seconded by Mr. Goekjian. Chris Closs explained the purpose remains a serious one. We need to secure a consultant to help update the Master Plan. Envision Candia was one component of the Plan. Consultants will be contacted in Maine, NH and Vt. The attempt is to attract a worthy consultant by increasing the amount. There is a possibility of getting assistance from the NH Charitable Foundation. Kim Byrd showed a visual presentation, speaking of the real need to update our Master Plan. We will continue to see residential growth. We need to adopt a Master Plan and Capital Improvement plan before impact fees are adopted. Mr. Torre stated he can see the need to a Master Plan, but does not see the need to pay a consultant. Mrs. Szot explained that it was a very complicated document and professional help is required. Betsy Kruse supports the article because a Master Plan is necessary. An Open Space Plan which the Planning Board and Conservation Commission are working on will be a part of the plan. Mr. Hardy asked if there was a phased approach that has been considered. Mr. Closs replied that this was looked into two years ago. He stated the fees continue to rise each year. They try to get as much citizen input as possible, but the actual writing is not a task that can be completed by volunteers. Ginny St. Martin asked if it was true that these documents were necessary for a growth management ordinance? Mr. Closs replied Yes. Mrs. Penfield asked how the Master Plan would help us

with our planning. Mr. Closs stated that the intent of a Master Plan is to look forward into the future and also protect what we have. The Capital Improvement must be based on the Master Plan. The State Law reads that if we have these plans in place, then the Planning Board is allowed to levy impact fees on major developments in the area. Mrs. Brock asked how the enforcement of the Plan will be controlled. Mr. Torre is opposed to have outsiders tell us what to do in our town. Mary Girard explained that in order to have this Plan completed, we need to have outside help. Dick Snow supports the development of the Master Plan and Capital Improvement Plan, however the driver should not be impact fees but keeping what is good in Candia. Mr. Goekjian explained that the Planning Board can work from these documents when they are completed, fees would come into the picture only to consider whether a certain development makes sense. Betsy Kruse explained that the Master Plan should be a living document that is readily enforceable. Envision Candia was designed to get input from the townspeople for the Master Plan. Chris Closs explained that the fees would only impact major subdivisions. Vote was taken by a show of hands. **ARTICLE 27 WAS ADOPTED.**

A request was made to consider article 34 next. There was no objection.

ARTICLE 34: To see if the Town will vote to adopt the following resolution: Whereas the rate of development in Candia and the southeastern region of the state has increased dramatically in recent years and is expected to continue for the foreseeable future, threatening the rural character of our town and placing increased stress on the natural resources, historical features and wildlife in the region; and

Whereas the Town of Candia is in the process of updating it's master plan and developing an open space plan; and

Whereas one of the prevailing sentiments at the recent community profile event "Envision Candia" was to preserve the rural character of Candia while providing for controlled growth; and

Whereas the current zoning ordinances are being reviewed for revision;

Therefore be it resolved that the Town of Candia considers open space, the historical features and the rural character of the community to be a high priority. It supports plans and ordinances which allow for development commensurate with the needs of a growing population while maintaining these characteristics of the town by promoting the preservation of undeveloped tracts and corridors, and protecting in perpetuity its irreplaceable natural and historical resources.

Motion was made by Ken Goekjian, seconded by Clark Thyng. Mr. Goekjian explained that the purpose of this article was to poll the assembly to see if they are in favor of an Open Space Plan. Betsy Kruse explained that the Open Space Plan is a result of the collaboration of several agencies. We need to revise our zoning ordinances. The purpose of this resolution is to record the vote of the Town. Steve Coggsell asked what is Open Space? Betsy replied it deals undeveloped areas in Town, forested areas, wetlands, etc. There would be no structures. Will this article restrict landowners from developing their property? No. It will provide a basis for recommended changes to the ordinances. The purpose of this article is to make a statement by the Town that certain characteristics of the Town are very desirable. The article changes nothing, it gives input to the various boards to tell the boards we want open space to be protected. It is a guide. Scott Davis asked if we pass this, would restrictions fall upon those who have open space and was told no. The purpose is to seek to what degree we have the Town's support in this area. Conservation in Candia is having an increasing history of support. Lorraine Briand asked whether this will invite or discourage businesses to Candia and was told it would not, this was merely advisory. Vote on Article 34 was taken by a show of ballots. **ARTICLE 34 WAS ADOPTED.**

ARTICLE 28: To see if the Town will authorize the establishment of a capital reserve fund pursuant to RSA Chapter 35, for the future revaluation of the municipality and to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be placed in said fund, and appoint the Selectmen as agents to administer the fund. Motion to accept the article as read was made by Selectman Goekjian, seconded by Selectman Hardy. The purpose of the article and the need for a

reevaluation was explained. Following a very brief discussion, a vote was taken by a show of ballots.
ARTICLE 28 WAS ADOPTED.

ARTICLE 29: To see if the Town will vote, pursuant to the authority of RSA 673:1, II, to establish the Candia Heritage Commission, to consist of 7 members and 5 alternates, each of whom will be appointed by the Board of Selectmen for staggered 3-year terms, according to the terms of RSA 673:4-a. Motion was made by Mr. Thyng, seconded by Mr. Goekjian. Mr. Godfrey spoke to the article, stating it is the hope of the Heritage Committee formed following Envision Candia, to preserve the historic features in the Town. The Heritage Commission has no regulatory power. It is designed to identify and encourage the preservation of the historic features and buildings of the Town. Destruction of irreplaceable resources should not be allowed. Mark Hardy asked if this would be a non-regulatory committee? Mr. Godfrey replied yes, its reason for being is that it is purely an advisory committee. Mr. Hardy asked how the commission could help keep historic structures. Mr. Godfrey replied there would be grants available to help save the structure. Mrs. Briand asked if the Historical Society would be involved. Mr. Godfrey explained that the Selectmen make the appointments. Mrs. Richter stated she hopes that a member of the Historical Society and the Fitts Museum Trustees would also be on the committee. Sundry Clark asked if there would be a cost involved once the commission is formed? Mr. Godfrey explained that in the near future, they don't anticipate any expenses. He stated that this is a sister committee to the conservation commission, which operates on a \$600.00 per year budget. Shirley Theis asked why do we need this if we have a historical society. Mr. Godfrey explained we would be eligible for grants to help preserve structures and sites. There was no further discussion. Vote was taken by a show of ballots.
ARTICLE 29 WAS ADOPTED.

ARTICLE 30: To see if the Town will vote to allow the Candia Conservation Commission to place the Town Forest, 64 acres along Flint Road, into a conservation easement, such easement to be held by a Land Trust organization (to be determined). Further, to authorize that the funds necessary to defray the costs associated with establishing the easement (surveying, appraisal, and monitoring) be expended from the Conservation fund. This would ensure that this piece would remain in open space in perpetuity, but would allow the land to be used for recreation, wildlife habitat, and/or appropriate forest management practices. Motion was made by Ed Fowler, seconded by Betsy Kruse. Mr. Fowler explained that this was the most logical piece of Town owned property to be developed. It abuts a large piece of open space. The Conservation Commission would like to protect this land in perpetuity. What types of activities can take place there? It is open to hunting, hiking, and open land for the Town to use. The Board of Selectmen have the authority to determine what takes place on the property. Boyd Chivers asked who will own this property? Mr. Fowler stated that the Land Trust would preserve the land from development rights, but the ownership would remain with the Town. Mr. Chivers felt that we should leave it up to future Town meetings to continue protecting these lands and we don't need a conservation easement. Elliot Hardy asked why we need the support of the Land Trust Organization? Mr. Fowler replied the land will not be developed, but will be preserved forever for the use of the Town. Betsy Kruse explained that the conservation commission is not allowed to hold the easement to the property. Mr. Thyng wished to have Town Counsel's opinion. Bart Mayer explained that all property belonging to the Town, can be at the disposition of the Town. Clarity is important here, we need to define recreation? Eminent Domain can be used for any public purpose. Ginny St. Martin asked if there is input from the Planning Board on this land? Elliot Hardy asked who would hold the easement? Janet Wilderman asked, given the vote on article 34, why is this such an issue? Sandra Allen asked who could purchase the conservation easement? Who can do eminent domain? Attorney Mayer replied, a municipality or other governmental agency. Rick Mitchell stated we need to look at the bigger picture. We are looking at a way to protect the land and protect our tax base. Chris Closs explained that there is a strong tradition of Town forests in New Hampshire. Our own Town forest has been used to generate fuel wood for needy residents in the past. The location is on a scenic road, in the heart of one of the most desirable and developable properties. It is an environmentally sensitive area. If you want to maintain property values you need to maintain open space. Rick Lazott asked will the Selectmen have the authority at this time liquidate this property if the article does not pass? It is under the control of the conservation commission, so they could not. Tom St. Martin feels that the land should be used for hiking, biking, hunting, but not All Terrain Vehicles. Who pays stewardship fees? Mr. Fowler replied that there is a grant that provides for the annual stewardship of the property. Judy Szot asked if there are restrictions on the use of the land that

would be placed by the land trust. Mr. Mayer explained the Trust can limit you to the use of your property. The property cannot be traded for another piece of property. Mark Hardy stated he had a few concerns. He would prefer not to restrict the authority of a future meeting. Susan Wilderman wants future generations to be able to enjoy the Town forest and urges the meeting to vote to preserve the land. Betsy Kruse stated that the question is whether the assembly wishes to preserve this parcel of land for the future. Roger Brisson trusts the people here, now, but what about five years in the future? This would be protected from developers. This is our chance to protect our property. A standing vote was taken. **Yes: 61 NO: 69 ARTICLE 30 WAS DEFEATED.**

ARTICLE 31: To see if the Town will vote to place the 16 acre parcel of town-owned land on North Road, Map 402, Lot 9, under the care of the Conservation Commission. This piece of property is one of the last remaining pieces of undeveloped land along this road and is prime wildlife habitat. Stevens Brook runs through the southern portion of the property and it borders on some significant wetland habitat. Motion was made by Ed Fowler, seconded by Betsy Kruse. Mr. Fowler explained this piece of land would provide a wildlife corridor. Elliot Hardy wished to know the cost? Mr. Fowler explained that it was already town owned property. There was no additional discussion. Vote was taken by a show of ballots. **ARTICLE 31 WAS ADOPTED.**

Steve Coggsell moved to restrict reconsideration on article 30. This was seconded by Mrs. Byrd. A show of hands was taken. Restrictions on article 30 were put in place.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 36-A:5. Motion was made by Jon Godfrey, seconded by Ed Fowler to accept the article as read. Mr. Godfrey explained that the purchase of open land saves on taxes and preserves open space. Mark Hardy explained that current use penalties started being given to the Conservation Commission approximately ten years ago. We should have a better use of \$50,000.00. Mr. Fowler explained that south eastern New Hampshire is being deluged by developers. Chester realized that they were in serious straits to preserve open space. The land use change tax comes from land being developed. Presently there is \$133,000.00 in the conservation fund. In order for any of the monies to be spent, there must be a public hearing and approval by the Board of Selectmen. Mrs. Byrd explained that the Chester school was built to last for ten years, but is already too small after three years. Per pupil costs are approximately \$9,000.00. Mark Hardy stated there are other mechanisms that exist to purchase property, such as special meetings. Mr. Byrd stated he wished there were an actual piece of land available. Development rights cost approximately 50% of the property cost. Carla Penfield stated that this money will not hurt us on our taxes and she has faith in the Conservation Commission. Betsy Kruse stated it would not take much to wipe out the funds we have, we are looking into the purchase of conservation easements. A request was received for a secret ballot. **YES: 87 NO: 43 ARTICLE 32 WAS ADOPTED.**

ARTICLE 33: To see if the Town will designate Baker Road, from the intersection of South Road to the intersection of Route 27, a scenic road in accordance with the provisions of RSA 231:157.) Motion was made by Collette Sandstrom, seconded by Kathy Kuhn. Mrs. Sandstrom explained that this was not to prevent development, but to protect the look of the road. Kathy Kuhn of Baker Road stated that if you walked or drove along the road, you would see the scenic beauty on the road and understand why the residents want to protect it. Laurie Schleck of Baker Road is also asking for support to protect the road. Peter O'Neill states they do not have town services. He explained the people who have land won't be able to subdivide. Mr. Goekjian explained that the only people who are restricted would be developers, and the Selectmen without a public hearing. Mr. Mayer explained the scenic road designation does not prohibit the upgrading of the road from class six to class five. In terms of private ownership, no one can work on the road without the permission of the Selectmen, but you can do whatever you will to your own property. Mr. Seward stated that the two ends of Baker Road should be treated separately. Roger Brisson explained that they wished to designate Baker Road as a scenic road to protect it. Mr. Goekjian explained these roads are protected by RSA. Mr. O'Neill asked about Baker Road being discontinued. Attorney Mayer indicated that the Town vote is only affecting the portion of the road that is owned by the Town of Candia. Walter Rand wants a clarification of where Baker Road is. Bart Mayer explained we are

not defining the limits of the road, only voting on whether we wish to designate those portions of Baker Road under the control of the Town as scenic. Mr. O'Neil wished to amend the article to read: To affect the land and roadway called Baker Road from South Road to the eastern boundary O'Neill boundary. Seconded by Donald Seward Jr. Mr. O'Neil's property is Map 410 lot 098. Mr. Byrd asked how the abutters on the High Street end feel about not designating their end as scenic. **Vote was taken on the amendment by a count of ballots. YES: 50 NO: 43 The article is amended.** Mrs. Rand wished to know where the road is? Elliot Hardy wished to table the article, but was not allowed to at this time, since there was a discussion on the amendment. Laurie Scheck asked that we support preserving the beauty of the road. Mrs. Byrd stated she lives on a scenic road. She states it has not stopped developers, but it has kept the looks of the road from being destroyed. Judy Szot explained that she lives on a scenic road, and that does not change anything if there is no road. It protects the parts of the road that exist. Ken Goekjian was recognized to make the following amendment: **to affect the land and roadway called Baker Road from South Road to the western boundary of the Campbell property, map 410-lot 103.** Seconded by Barbara Bowman. The amendment was adopted, there was no further discussion and when put to a vote, **THE AMENDED ARTICLE 33 WAS ADOPTED.**

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Million, Three Hundred Eighty-five Thousand, Ninety-eight Dollars and no cents (\$1,385,098.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. Motion was made by Ken Goekjian, seconded by Mark Hardy to accept the article as read. Mrs. Szot wished to know why the budget is over \$100,000.00 more than requested. Mr. Goekjian explained that a large piece of the budget includes the remodeling of the Town Hall to give the Police the space they need, as well as a new phone system. Health insurance has also been added. These amounts are not added into the departmental requests. There are roughly \$47,000.00 in health insurance lines in the budget. Mr. Hardy also explained a microfilm reader was also included in this amount. Mrs. Byrd stated we owe Dennis Lewis a big Thank You. She feels there are lines in the budget that can be eliminated because they are one time lines. Mr. Goekjian explained that you are taking a risk if you reduce the budget to just what you are going to spend. How is the tax rate set? Mr. Goekjian explained that the rate is based on not only our budget, but our income. The state recommends that we keep a fund balance. Every year, the Selectmen must determine how much goes back to offset taxes. Mable Brock stated she would like to see the budget placed at the beginning of the warrant in the future. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 35 WAS ADOPTED.**

ARTICLE 36: To transact any other business that may legally come before said meeting. The PTO drawing winner is: Keith LeMay.

Chief McPherson wished to clarify the traffic light situation at the four corners. April first is the date set to begin all roadwork. Around mid April, the lights should be in operation.

The following persons were nominated to our traditional positions:

Viewers of Fences: Arthur Henry Sanborn

Scaler of Timber: Albert Hall III

Reeve of Hogs: Rick Zang

Motion was made by Ken Goekjian and seconded by Mark Hardy to adjourn the meeting. **The Meeting was adjourned at 3:07 PM.**

Respectfully Submitted,

Christine Dupere
Town Clerk of Candia

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Henry W. Moore School

Candia, New Hampshire

2003-2004 School Warrants & Budget

2001-2002 Annual School Reports

Candia School District

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**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2002-2003 SCHOOL YEAR**

MODERATOR

A. Ronald Thomas
345 High Street
Candia, New Hampshire

CLERK

Aline A. Hammerstrom
124 Patten Hill Road
Candia, New Hampshire

TREASURER

Arlene A. Richter
34 Deerfield Road
Candia, New Hampshire

SCHOOL BOARD

			<u>Term Expires</u>
William J. Zarges, Chair	PO Box 369	Candia, NH	2003
Edward R. Caito, Vice Chair	76 Hook Road	Candia, NH	2004
Karen A. Smith, Clerk	625 North Road	Candia, NH	2005
Ingrid C. Byrd	105 Depot Road	Candia, NH	2003
John C. Messler	85 Highland Street	Candia, NH	2005

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chair
Edwin Brock
Candice Stamatelos

SUPERINTENDENT OF SCHOOLS

Mr. Robert A. Suprenant

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mr. Eric H. Wigode

BUSINESS ADMINISTRATOR

Mrs. Sally D. Waterhouse

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR ELECTION OF OFFICERS**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

*You are hereby notified to meet at the Candia Moore School in said District, on the 11th day of March 2003,
at six o'clock in the morning, to act upon the following articles:*

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect two members of the School Board for three years.

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this _____ day of February, 2003.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

William J. Zarges, Chair
Edward R. Caito, Vice Chair
Karen A. Smith, Clerk
Ingrid C. Byrd
John C. Messler

**ANNUAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 9, 2002
AMENDED**

Moderator A. Ronald Thomas declared the Annual School District Meeting for the Town of Candia in session at 10:00 a.m. Following the Pledge of Allegiance, led by Chairman Margolin, Moderator Thomas reviewed the rules of order. He introduced the School District Officers and Staff as follows: School District Clerk, Aline Hammerstrom; Chairman of the School Board, Barry Margolin; Vice Chair of the School Board, William "Bill" Zarges; Dr. Richard A. Zang, Clerk of the Board; Ingrid Byrd, School Board Member; and, Edward Caito, School Board Member. He mentioned other District Officers as: Sis Richter, School District Treasurer; Ms. Michelle Carvalho, Principal of the Henry W. Moore School; Mr. Andrew Bilodeau, Assistant Principal; Mrs. Maria Suprenant, Special Education Director; Sally D. Waterhouse, Business Administrator; Robert A. Suprenant, Superintendent of Schools; Eric H. Wigode, Assistant Superintendent of Schools; and, Mr. Gordon Graham, Attorney for the Candia School District. Mr. George Comptois and Mr. David Ramsey were serving as Assistant Moderators for the day. The Ballot Clerks were: Mildred Farrell, Joan Galanis, Bev Wright, Mary Girard, Rita Goekjian, Christine Dupere, Sis Richter, Judy Szot, Linda Thomas and Carla Penfield.

Moderator Thomas mentioned that unless there was an objection from the floor; persons: Carvalho, Bilodeau, Suprenant, Wigode, Suprenant, Graham, Waterhouse and members of the Rockingham Cooperative School District (all non-registered voters) would be recognized to speak for informational purposes. Moderator Thomas asked any other non-registered voters wishing to speak to contact him.

Consideration of the Warrant was begun:

ARTICLE 1: To see if the School District will vote to accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Auburn, Deerfield, and Fremont, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk. (Recommended by the School Board)

Moderator Thomas recognized Mrs. Byrd for a point of order. Mrs. Byrd mentioned that she believed that Moderator Thomas read that all non-registered voters of the Rockingham Cooperative School District would be recognized to speak for informational purposes. However, the Board took a vote at their last School Board Meeting deciding that only their three representatives: Dick Snow, Karen Smith and Ed Caito would speak to the issue. Mrs. Byrd had a problem with including non-residents.

Moderator Thomas explained the issue to the audience that the Board took a vote saying that only the Candia members of the Rockingham Cooperative School District would be able to address the meeting. The Moderator ruled that any member, non-resident responding to a question could address the meeting for informational purposes. The Board requested that not be the case and only Candia representatives be allowed to speak.

The Moderator addressed the audience as follows: "If you favor the Moderator's ruling, anyone on the cooperative can speak. If you vote no to the Moderator's ruling only the three members from Candia of the Rockingham Cooperative School District can address the meeting." Again the Moderator stated that if you vote "yes" you sustain the Moderator's ruling that any member from the Rockingham Cooperative School District can respond to a question for informational purposes, or if Mr. Snow would like someone else on the Rockingham Cooperative School District Committee to respond to a question, he may ask them to do so. If you vote "no" then you are in favor of only Candia residents speaking for the Cooperative School District and supporting what the School Board recommended.

Moderator Thomas asked for those in favor of allowing any member of the Rockingham Cooperative School District to respond to questions to signify by raising their ballot. He then asked for those, who would restrict, and only Candia members of the Rockingham Cooperative School District be allowed to speak.

The Vote was taken by a **SHOW OF BALLOTS**. The **Ayes** had it. Any member of the Rockingham Cooperative School District can respond to a question.

Moderator Thomas again read **ARTICLE 1**: To see if the School District will vote to accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Auburn, Deerfield, and Fremont, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk.

Mr. Caito **Moved** passage of **Article 1**. Mr. Zang **Seconded**.

Mr. Caito turned speaking to the Article over to Mr. Snow, the Chairman of the Rockingham Cooperative School District "RCSD." He explained how we got where we are today with the Articles of Agreement and that now it was the public's turn to approve the Articles of Agreement contract and proceed with the process. He further explained that no money is being requested today. There will be two middle schools, one serving Auburn and Candia and one serving Deerfield and Fremont, each with 450 students with expansion being driven by growth patterns. The high school will have a 1200 student capacity with an expandable corridor. The facilities would be ready no later than September 2004. Karen Smith also addressed the gathering regarding curriculum. The mission statement was read. The next board will come up with a final mission statement. As for proposed curriculum requirements, the state requires 19.75 and the RCSD is proposing a 22 credit requirement for graduation. In summary, curriculum drives facilities and RCSD can offer comparable to the best. Mr. Caito explained the methodology to get to the numbers.

The Moderator asked the audience if they had any questions. For three hours, there were questions both pro and con concerning a variety of topics.

Mary Webster, Deerfield Road **Moved** the **VOTE**. Mr. Hammerstrom **Seconded**.

The Moderator asked for all those in favor of resolving this discussion. The Vote was taken by a **SHOW OF BALLOTS**. The **Ayes** had it to vote on **Article 1**.

Sue Young **Moved** to hold the polls open until the meeting was down to the last issue, Article 7. Mrs. Byrd **Seconded**.

Mr. Ducharme was against this motion.

The Vote was taken by a **SHOW OF BALLOTS**. The **Nays** had it. The Motion to hold the polls open on Article 1 **Failed**.

The polls were declared closed on Article 1 at 3:03 p.m.

Results of Article 1, by **MACHINE VOTE**, with 479 votes cast, **Yes-287, No-192**, Article 1 was **Adopted**.

Mr. Snow **Moved** to restrict reconsideration of Article 1. Mr. Sargent **Seconded**.

Moderator Thomas asked if anyone wished to speak to restrict reconsideration of Article 1. The Vote was taken by a **SHOW OF BALLOTS**. The **Ayes** had it. Reconsideration was **RESTRICTED**.

Please note that the minutes of the Special Meeting of October 12, 2001, will show up in the 2002 Annual Report.

The meeting was called back to order at 2:30 p.m.

ARTICLE 2: Mr. Caito **Moved** that the District approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits:

Year	Estimated Increase
2002-2003	\$60,236
2003-2004	\$64,670
2004-2005	\$65,129

and further to raise and appropriate the sum of sixty thousand two hundred thirty-six dollars (\$60,236) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by School Board) Mr. Zarges **Seconded**.

Mr. Caito spoke to the Article. He had a slide presentation with a summary breakdown regarding what is in it for the children of Candia (labor stability and professionalism) and how we got to today from this contract.

Discussion ensued.

The polls were declared closed on Article 2.

Results of Article 2, by SECRET BALLOT, Yes - 150, No - 74, one blank, Article 2 was Adopted.

ARTICLE 3: Mr. Zarges **Moved** that the District raise and appropriate the sum of fifty-seven thousand four hundred dollars (\$57,400) for the design and construction of the Smyth Public Library access road, from the school property through to 55 High Street. (Recommended by the School Board) Mr. Zang **Seconded**.

Mr. Zarges spoke to the Article. This will improve the traffic flow at the school. There will be a net gain of thirty parking spaces. Seventeen parking spaces will be lost, but as many as fifty might be picked up depending on how the road comes through. One citizen wanted to know if it was necessary to improve this following the passage of Article 1? The response was that this was a traffic issue and this would make it a little safer for the children.

It was suggested that when the surface is worked on to be sure the survey marker is kept in place.

Chief of Police, Tom McPherson addressed safety saying that it has been an issue for them, trying to have an officer there every morning and afternoon. There are cars passing causing violations. This will separate the cars and the busses. Perhaps parking will be banned over there. With children using private transportation, it is a safety issue for the police.

Results of Article 3: The Vote was taken by a SHOW OF BALLOTS. Article 3 was Adopted.

ARTICLE 4: Mr. Margolin **Moved** that the District accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board) Mr. Zarges **Seconded**.

Results of Article 4: The Vote was taken by a SHOW OF BALLOTS. Article 4 was Adopted.

ARTICLE 5: Mrs. Byrd **Moved** that the District raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2002 fund balance. (Recommended by the School Board) Mr. Caito **Seconded**.

Mrs. Penfield wanted to know how much we currently have? The response was \$22,500.

Results of Article 5: The Vote was taken by a **SHOW OF BALLOTS**. Article 5 was **Adopted**.

ARTICLE 6: Mrs. Byrd **Moved** that the District raise and appropriate the sum of one million, ninety-six thousand one hundred sixty dollars (1,096,160) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 7. (Recommended by the School Board) Mr. Zarges **Seconded**.

Results of Article 6: The Vote was taken by a **SHOW OF BALLOTS**. Article 6 was **Adopted**.

ARTICLE 7: Mr. Margolin **Moved** that the District raise and appropriate the sum of four million four hundred and eleven thousand four hundred and eight dollars and twenty-five cents (\$4,411,408.25) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. (Recommended by the School Board) Mr. Zarges **Seconded**.

Discussion followed.

Results of Article 7: The Vote was taken by a **SHOW OF BALLOTS**. Article 7 was **Adopted**.

Mr. Margolin mentioned that Dr. Zang would not be running, and this was his last School Board function. Dr. Zang responded that he has learned and grown.

Mr. Margolin **Moved to Adjourn** at 3:58 p.m. Mrs. Byrd **Seconded**. All were in **Favor**.

Respectfully submitted,

Aline A. Hammerstrom
School District Clerk

**SPECIAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MAY 11, 2002**

Moderator A. Ronald Thomas declared the Annual School District Meeting for the Town of Candia in session at 5:05 p.m. Following the Pledge of Allegiance, led by Chairman Zarges, Moderator Thomas reviewed the rules of order. He introduced the School District Officers and Staff as follows: Aline Hammerstrom, School District Clerk; Robert A. Suprenant, Superintendent of Schools; Barbara Loughman, Attorney for the Candia School District; John Messler, School Board Member; William "Bill" Zarges, Chairman of the School Board; Karen Smith, School Board Member; Edward Caito, School Board Member; and, Ingrid Byrd, School Board Member, who arrived at 5:15 p.m. Mr. George Comptois and Mr. David Ramsey were serving as Assistant Moderators for the day. The Ballot Clerks were: Mildred Farrell, Joan Galanis, Bev Wright, Mary Girard, Alice Kenney, Christine Dupere, Sis Richter, and Al Hall.

Moderator Thomas mentioned that unless there was an objection from the floor; persons: Suprenant, Loughman and members of the Rockingham Cooperative School District (all non-registered voters) would be recognized to speak for informational purposes. Moderator Thomas asked any other non-registered voters wishing to speak to contact him.

Consideration of the Warrant was begun:

Moderator Thomas read the warrant article as follows: Shall the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a Cooperative School District, together with the school districts of Deerfield and Fremont, NH, in accordance with the provisions of the proposed Articles of Agreement filed with the school district clerk. (Recommended by the School Board) (Ballot majority vote required)

Mr. Caito **Moved** the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a Cooperative School District, together with the school districts of Deerfield and Fremont, NH, in accordance with the provisions of the proposed Articles of Agreement filed with the school district clerk. Mrs. Smith **Seconded**.

Mr. Caito turned speaking to the Article over to Mr. Snow, the Chairman of the Rockingham Cooperative School District "RCSD." Mr. Snow highlighted the differences from the March proposal. Karen Smith spoke of the educational benefits of the RCSD, and Edward Caito reviewed the cost estimates.

Following numerous questions, Carla Penfield was recognized for a point of order. Since all the questions appeared to have been asked, she requested to move the question. Moderator Thomas said that he would not allow it at that point and he would limit debate to 6:15 p.m. Mr. Byrd of Depot Road **Moved**, this meeting overrules the Moderator and accepts the Motion to move the question. Mr. Dan Jaskolka **Seconded**.

Moderator Thomas asked for a **SHOW OF BALLOTS**. A yes vote would mean the question goes to vote. A no vote agreed with the Moderator. **Results** were overwhelmingly **yes**. The question was moved to a vote on the Article.

The polls were declared open on the Article at 6:05 p.m. and closed at 7:22 p.m. The meeting was called back to order.

Results of Article 1, by **MACHINE VOTE, SECRET BALLOT** with 709 votes cast, **Yes - 180, No - 526**, Article 1 was **Defeated**.

Mr. Byrd **Moved to Adjourn** at 7:25 p.m. Mrs. Byrd **Seconded**. All were in **Favor**.

Respectfully submitted,

Aline A. Hammerstrom
School District Clerk

**SPECIAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
OCTOBER 12, 2001**

Moderator A. Ronald Thomas declared the Special School District Meeting for the Town of Candia in session at 7:05 p.m. Following the Pledge of Allegiance, led by Chairman Margolin, Moderator Thomas thanked Ms. Carvalho and Robert Healey and his crew for their efforts in setting up the meeting arrangements. Moderator Thomas reviewed the rules of order. He introduced the School District Officers and Staff as follows: School District Clerk, Aline Hammerstrom; Chairperson of the School Board, Barry Margolin; Vice Chair of the School Board, William Zarges; Dr. Richard A. Zang, Clerk of the Board; Ingrid Byrd, School Board Member; and, Edward Caito, School Board Member. He mentioned other District Officers as: Arlene "Sis" Richter, School District Treasurer; Ms. Michelle Carvalho, Principal of the Henry W. Moore School; Andy Bilodeau, Assistant Principal of Henry W. Moore School; Robert A. Suprenant, Superintendent of Schools; Sally D. Waterhouse, Business Administrator; Maria Suprenant, Special Education Director; and, Barbara Loughman, Attorney for the Candia School District. Mr. David Ramsey was serving as Assistant Moderator for the evening. The Ballot Inspectors were Sherry Daverin, Mildred Farrell, Joan Galanis, Mary Girard and Alice Kenney. The Ballot Clerks were Al Couch, Rita Goekjian, Al Hall, "Sis" Richter and Judith Szot.

Moderator Thomas mentioned that unless there was an objection from the floor; persons: Carvalho, Bilodeau, Suprenant, Suprenant, Loughman and Waterhouse (all non-registered voters) would be recognized to speak for informational purposes.

Consideration of the Warrant was begun:

ARTICLE 1, By Petition: Mr. Snow **Moved** that the District vote to establish a cooperative school district planning committee, pursuant to RSA 195:18, and to elect the members thereto. Mr. Sargent **Seconded**.

In an effort to be brief, Mr. Snow read an explanation of reasoning for a special school district meeting to establish a cooperative school district planning commission and to elect the members to that committee.

Mr. Snow requested that reconsideration be restricted.

Moderator Thomas as a point of information mentioned that the question of adopting a committee would be addressed first, and if it was adopted then the question of electing the members would be addressed.

Moderator Thomas asked if there were any speakers.

Mr. Byrd showed a five-inch thick volume of information collected as a result of ten months of work of the last cooperative high school study performed in 1995. He did not see how any more could be brought to the March meeting. He stated his reasons for postponing this.

Mr. Byrd **Moved** to **Table** this Article. Carole Stimens **Seconded**. Mr. Byrd reserved the right to speak on the motion to table the Article.

Discussion ensued.

Attorney Loughman, in response to a question raised, explained the number of cooperative committees a town could have, the towns the study committee could work with, and how the committee works.

Mr. Hammerstrom had a procedural question regarding a motion to table an article before having public discussion. His concern was that it was requested that tabling be addressed and he wanted to know where was the public comment coming from when the first person that speaks is requesting to table the Article?

Moderator Thomas responded that Mr. Hammerstrom was correct. Moderator Thomas went on to say that he would withdraw his direction that comments should only be on the Tabling issue. He mentioned that by moving to table the issue, we were essentially voting no to the Article. Wider comment was allowed to continue to address the issue. Moderator Thomas agreed with Mr. Hammerstrom that they could not vote on Tabling the Article until at least some discussion was heard regarding whether or not to vote on the Article.

Mr. Hammerstrom suggested that this was a very important issue for the town. It is something the town really needs at this time and we need to look at what we "can do" rather than what we "can't do." He mentioned that he did not think that the Board had looked at other communities that were similar to Candia, other than the agreement with Manchester where it appears as though we would have to participate monetarily, but have no say, he suggested that the cooperative system is the avenue that we should be following since we have a say, a financial vested interest in the quality and content.

Following comments to continue to address the issue, Mr. George Rohrs of Main Street **Moved** the question. Mr. Sieminski **Seconded**.

The Moderator asked for all those wishing to vote to Table the Article to signify by raising their ballot.

Then, the Moderator asked for those who would like to continue to talk.

Moderator Thomas said, "Alright, we will **Move** on the **Motion to Table**."

Moderator Thomas said, "If you vote 'yes', we put Article 1 aside. It means that you are not ready to consider that question tonight. If you vote 'no', we will continue to discuss Article 1."

Moderator Thomas asked for those in favor of not considering Article 1 any further and placing it on the Table to signify by raising their Ballot.

He then asked for all those, who would like to continue to discuss Article 1.

Results by a **SHOW OF BALLOTS**, the **Nays** had it, the **Motion to Table Failed**.

Moderator Thomas mentioned that was the last motion to table that he was going to allow on the floor. He asked for those wishing to discuss Article 1, seeing none, he asked if the voters were ready for a vote on Article 1. The response was affirmative.

ARTICLE 1: Moderator Thomas asked for all those in favor of forming a cooperative school district planning committee, pursuant to RSA 195:18, and to elect the members thereto to signify by raising their ballots. Moderator Thomas asked for all those opposed.

Results of Article 1, by a **SHOW OF BALLOTS**, the **Ayes** had it overwhelmingly.

The floor was open for nomination to elect members of the cooperative school district planning committee. Mr. Snow placed in nomination as members of the Candia Cooperative School District Planning Committee the following names of people, who had agreed to serve on the committee: Edward R. Caito, Candia School Board Member, Karen A. Smith and Richard A. Snow. Mr. Sargent **Seconded**. Moderator Thomas asked each of the individuals nominated if they were willing to accept the nomination. Each of them accepted. Moderator Thomas asked if there were any other nominees to the committee. Seeing none, he asked if the citizens were ready for a vote.

Moderator Thomas asked for all those in **Favor** of appointing Edward R. Caito, Karen A. Smith and Richard A. Snow as members of the Candia Cooperative School District Planning Committee to signify by raising their ballot.

He asked for those opposed.

Results by a **SHOW OF BALLOTS**, the Ayes had it overwhelmingly.

Mr. Snow was recognized for a point of order to restrict reconsideration of Article 1 without notification. Mr. Sargent **Seconded**.

ARTICLE 2: Mrs. Byrd **Moved** that the District approve cost items included in the 2001-02 collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for increases in salaries and benefits in the sum of \$72,952. This article makes no appropriation because the Annual School District Meeting in March 2001 appropriated sufficient money to fund this agreement. Dr. Zang **Seconded**.

Mr. Caito discussed the Article. He had a slide presentation.

Discussion of the Article both pro and con ensued.

Joyce Snow, Depot Road **Moved the question**. Mr. Snow **Seconded**.

All were in **Favor** of moving to a vote on Article 2.

Results of Article 2, by **SECRET BALLOT**, with 232 registered voters checking in at the checklist, the results were: **Yes -133, No - 86, blank - 2. Article 2 was Adopted.**

Mr. Margolin **Moved to Adjourn**. Mrs. Byrd **Seconded**. A voice vote was taken. All were in **Favor**. The School District Meeting of the Town of Candia was **Adjourned** at 9:00 p.m.

Respectfully submitted,

Aline A. Hammerstrom
School District Clerk

CANDIA COOPERATIVE SCHOOL DISTRICT PLANNING COMMITTEE

On the evening of Tuesday, October 16, 2001, at 8:35 p.m., in the Candia Moore School Library, the following people were sworn in as Candia Cooperative School District Planning Committee Members:

Edward R. Caito
Karen A. Smith
Richard A. Snow

Respectfully submitted,

Aline A. Hammerstrom
School District Clerk

PRINCIPAL'S REPORT 2002 – 2003

The Henry W. Moore School welcomed the students and staff with anticipation and much excitement this fall. A new Assistant Principal, Mr. James Lewis, new teachers, and additional personnel have joined the staff this school year – Mr. Branden Wood, grade 7/8 Reading; Mrs. Stacey Gonzalez, Spanish; Mrs. Amy Lessard, Special Education; Ms. Carla Gamari, Computer Technology Facilitator; and Mrs. Heidi Hawkes, Mrs. Laura Thompson, and Mrs. Tamara Garlington, Assistants. Welcome to our school community!

Each new school year brings with it an opportunity to set district and school goals to assist us in our continuous improvement of the school district's mission. The school district identified goals for the 2002-2003 school year that focus on curriculum, instruction, programs, practices, and procedures that enable us to pursue our mission. Outlined below are the Candia School District Goals (Priority LEIP Goals) and the Henry W. Moore Building Goals:

LEIP Goal #1: The District will build a strong partnership with the community through effective communication and expanded opportunities for direct involvement by community stakeholders.

Specifically:

1. The expansion of the knowledge of school activities for all constituents will be explored through increased frequency of school-wide newsletters, through bulk-mailing, and other forms of media releases.
2. Parental involvement, opportunity for input, and understanding of school issues will be afforded.
3. Expectations of all members of the school community will be clearly articulated.

LEIP Goal #2: Grade level content standards will be identified and student progress toward those standards will be effectively communicated.

Specifically:

1. Grade level content standards will be identified in Social Studies and the Unified Arts.
2. Mathematics, Science, and Language Arts standards will be implemented throughout the curriculum.
3. The process of more effectively communicating standards will begin.

LEIP Goal #6: Facilities, curriculum materials, and staffing will provide an appropriate environment for learning for Candia's elementary, middle, and high school students.

Specifically:

1. The Board will explore alternatives to educating students who are developmentally immature at the primary level.
2. The Board will establish a school-community committee for the purpose of studying the objectives of, and seeking improvement to, the education of its middle school population.
3. The District will examine current procedures, and make improvements as necessary, to ensure that discipline is instructive, appropriate, and consistent with the mission statement emphasizing respect for one another.
4. The District will study its existing building capacity, project future enrollments, and make recommendations about facility improvements.

LEIP Goal #9: Students will use technology effectively as tools for the advancement of learning throughout their lives.

Specifically:

1. The use of technology as a tool for learning will continue to be integrated into classroom curriculum.

As a school and district, much has been accomplished to date with respect to the above district and building goals. This fall, parents were presented with a flyer identifying the grade level proficiencies in English Language Arts, Math, and Science. Teachers are utilizing these grade level content standards and proficiencies to create instructional planners that identify student outcomes as a result of multiple

teaching strategies and resources. Also this fall, the implementation of new math materials and resources began. The approach to mathematics instruction emphasizes numeric understanding, mathematical reasoning, problem solving and critical thinking. We are finding that students are demonstrating a greater depth of knowledge of math concepts and processes. The Social Studies and Unified Arts staff continues to work diligently to develop a standards-based curriculum and describe each of these programs.

The Moore School and community organizations partnered up a number of times for various school-community activities and events. The Student Council organized a food collection for the Candia Food Pantry this fall. The students and staff participated in a ceremony honoring the opening of the new Smyth Public Library by transporting the first several books via a human chain from the old to the new library. Our basketball teams and cheerleaders had the opportunity to practice and play several home games on an appropriate size basketball court at the CYAA Fieldhouse. The school began bi-monthly publishings of the Lancer Ledger, a middle school newsletter and newspaper evolved from our 6-8 staff and students, and with the network conversion to a T1 line, our school web site has been refurbished, offering additional information to parents and the community.

A Middle School Community Committee was established and has supported the number of changes that have occurred at the middle school level. The committee has organized and sponsored two parent forums and continues to explore varied opportunities for our students in grades 6-8. The results of the Early Intervention Study Group include the continuation of the readiness program with the following recommendations presented by the study group: the implementation of a Child Study Team, focused professional development (K-8), looping option in grades 1 and 2, exploration of best practices and alternative approaches to reading instruction, and implementation of a standardized, normative assessment to be used as a screening tool at the K-1 level.

Ongoing efforts in emergency management planning and preparedness continued this school year. Through the generosity of a Wal-Mart grant and the assistance of the Girl Scouts, each classroom now has an Emergency Backpack that contains such items as a first aid kit, solar blanket, flashlight, pad of paper and pencil, and emergency plan information. Greg Champlin from the NH Department of Emergency Management has worked with the committee and presented to the staff in our continued efforts to become as informed and prepared should a school/community emergency arise.

The goal-setting process the school has been involved in is instrumental in making changes in the direction that fit the Local Education Improvement Plan for our school district. The staff has been a tremendous support and influence in the positive changes that have been made, and they will continue with this important work throughout the school year and the next. It is a significant time in education and we embrace the opportunity to learn, grow, and positively impact student learning in our school.

Moore School is also very fortunate to have a dedicated and committed group of parents, volunteers, and community members helping the students, teachers, and school in any way they can. We look forward to continued collaboration in providing our students the highest quality education possible. Thank you!

Respectfully submitted,

Michelle L. Carvalho
Principal

**CANDIA SCHOOL DISTRICT
REPORT OF THE SUPERINTENDENT OF SCHOOLS
2002-2003**

It is my pleasure to submit to you this annual report as your Superintendent of Schools. The 2002-2003 school year has been one in which the District has implemented many of its goals and objectives designed to improve student learning and daily life at the Moore School.

As voters, you approved proposals from the School Board at the School District meeting in March of 2002. Those proposals included the construction of an access road to the new library designed to improve traffic flow to and from the school and funding to provide high quality professional development training to implement a standards-based curriculum. These initiatives have had positive effects on our students' day this school year.

The School Board and administration meet annually in June for a full day retreat to establish goals and objectives for the coming year. This year, the Board met on June 21st at the Town Hall. This year's objectives include improved communications with all community partners, identification of grade level content standards in Social Studies and the Unified Arts, expansion of co-curricular activities for our middle school students, and the implementation of an annual approach for the replacement of textbooks.

The School Board has spent considerable energy the past two years exploring its high school options. On this year's warrant, you will be presented with an article by the Board asking that you support a long-term agreement with Manchester for the education of our students at Central High School. Following eighteen months of negotiations, the Board is recommending that agreement to you for approval. The Board entered negotiations with four main objectives that included increased accountability on the part of Manchester to improve facilities and maintain quality instruction, improved opportunities for Candia to participate in school governance, agree to a contract that provided flexible and reasonable withdrawal conditions, and finally, an agreement that was affordable. While no contract is perfect, the Board achieved much that it set out to accomplish. I strongly encourage you to carefully consider your Board's recommendation on this issue.

Local school facilities continue to be an area in need of attention. This year, the Board contracted with the New Hampshire School Administrators Association to provide an independent, comprehensive educational assessment of the Moore School. The study confirmed the need for improved facilities for our students and will serve as a foundation document for future work. The study is available on the school's website and hard copies are available at the school and at the SAU Office.

Economic issues will continue to demand our attention as we seek ways to accommodate the ever-increasing needs of our student population. Nationally, the passage of the Elementary and Secondary Education Act, better known as No Child Left Behind, will present challenges to our educational system. As citizens, it is important that you remain knowledgeable of these issues.

As we work our way through ever-present issues, it is clear that we cannot resolve them without a spirit of respect and genuine collaboration from all members of the community as we seek to provide a quality education at an affordable cost.

Respectfully submitted,

Robert A. Suprenant
Superintendent of Schools

HENRY W. MOORE SCHOOL

2002 GRADUATES

Alexander David Balsamo
Maria Rose Becker
Jamie BenDavid
Lindsay Bolton
Adrian A. Buck
Jamie John Byrne
Andrew Carrier
Amanda Leigh Cook
Jessica Elizabeth Critchett
Katie Ann Cunningham
Dawn Desjardins
Nic Dinardo
Michael Gomm
Alexandria Leigh Hamel
Andrew Hebert
Benjamin Holt Hebert
Kelsey Hellyer
Ninah Izbicki
Chantal L. Jones
Patrick Keenan
Kara LeBel

Kyle MacDonald
Joseph Mandigo
Alyssa Mann
Peter Tyler Marcouillier
Brandon McFall
Kayleigh M. Michael
Chris Millspaugh
Tara Miville
Eric P. Morin
Bethany Jane O'Brien
James Page
Jonathan Pore
*Krista M. Puderbaugh
Kristen Elizabeth Purdy
Jessica M. Santos
**Serena Rachel Sargent
Tiffany Shepard
Peter J. Stergios
Ian Tatro
Ashley Eve Theodore
Samantha Rae Turschman

**Valedictorian

*Salutatorian

CANDIA AWARDS 2002

Each year, awards are given out by local organizations to Moore School students. The 2002 recipients are as follows:

Community Volunteer Service, sponsored by Best Buy and administered by Citizens Scholarship Foundation of America (given through Dollars for Scholars)

Matthew Morrisette currently attends MIT majoring in Computer Science and Electrical Engineering.

PTO Scholarships (given through Dollars for Scholars)

Nicole Hyde currently attends NHTI, Concord majoring in Criminal Justice.

Gerald Hyde currently in his fourth year at Suffolk University majoring in American History.

Jeffrey Lupien currently in his fourth year at Boston University majoring in Computer Science.

Timothy Bond currently in his second year at UNH, Durham majoring in Electrical Engineering.

Susan Wilderman currently in her first year at Geneva College majoring in secondary education.

Stephen Bond currently in his first year at UNH, Durham majoring in Computer Science.

American Legion Award

Peter Marcouillier Serena Sargent

Charmingfare Award

Alexandria Hamel Kayleigh Michael

Candia Lions Scholarship Award

Maria Becker Eric Morin

PTO Award

Benjamin Hebert Krista Puderbaugh

Candia Militia History Award

Peter Stergios Serena Sargent

Rotary Club Award

James Page

CEA Award

Alexander Buck

Wellness Award

Patrick Keenan Krista Puderbaugh

Charles W. Phillips Award

Alexander Balsamo Kelsey Hellyer

ANNUAL SCHOOL HEALTH REPORT 2001-2002
HENRY W. MOORE SCHOOL
Candia, New Hampshire

Services Provided by Sandra B. Leavitt, R.N. - School Nurse

	<u>Total # to Nurse</u>	<u>Referral to Health Care Provider</u>
Visits to Nurse	1,906+	40
Accidents Req. M.D. Referral/Incident Report	20	6
Vision Tests	492	15
Hearing Tests	226	2
Pediculosis Screens (head lice)	4,044	0
Scoliosis Screens	218	3
School Staff Visits (sickness or injury)	635	20

Communicable Diseases (reported to Nurse)

Chicken Pox	3	0
Pediculosis	16	0
Fifth Disease	1	0
Conjunctivitis	5	5
Strep Throat (reported cases)	4	0
Scarlet Fever	3	1
Scabies	1	1

Conferences

Parents (including phone calls, written reports)	1,150
School Personnel	653
Home Visits	0

Miscellaneous

Children with Individualized Health Care Plans, Individualized Education Plans or 504 Plans	90
Administered doses of medications	4,027 doses



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Candia School District as of and for the year ended June 30, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Candia School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Candia School District as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Candia School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Candia School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

December 5, 2002

SCHOOL BOARD CHAIR'S REPORT 2002

To the Citizens of Candia,

For the Candia School District, 2002 was a year of evaluation and change. The community, through its affiliation with the Rockingham Cooperative School District, studied high school and middle school options. The proposal that passed in March of 2002, later to be defeated at a Special School District meeting in May, caused the town to look at options for high school and evaluate the middle school programs provided to our students. This evaluation continues to be ongoing.

The School Board contracted with the New Hampshire School Administrators Association to perform a study of the Moore School. As a result of this study, you will be presented with an article on the warrant requesting a study of middle school alternatives, as well as requesting a modular space.

The failure to form a cooperative high school moved negotiations with Manchester, which had terminated the previous tuition agreement, onto the front burner for the School Board. These negotiations have resulted in a warrant article to approve a new 20-year contract that includes renovations and additions to the Manchester high schools. This should result in improved facilities to go along with the choices in both curriculum and co-curricular activities presently enjoyed by our students.

Change has occurred at the Moore School as well. Andy Bilodeau, long-time assistant principal, retired at the end of the 2001-2002 school year. Andy served the SAU 15 school communities for over 30 years. We all appreciate his contributions and wish him well in whatever endeavors he chooses to pursue in his retirement. Jim Lewis our new assistant principal has brought a new energy and perspective to the job. He has played a critical part in new initiatives and programs to improve the educational services delivered to Candia's children.

Another transition for the Moore School is the use of technology. The Board and Administration believe that technology is a tool to enhance the educational environment, therefore there has been increased time for a hardware specialist, as well as a change from "computer teacher" to "technology integrator." This change in philosophy will result in an increase in computer utilization throughout the curriculum. The skills acquired by the students will help them throughout their educational careers and beyond.

Ongoing issues require the attention of both the citizens and School Board such as monitoring the high school contract. There are committees in Manchester that will need to be staffed by Candia and the other sending towns if the new tuition agreement is approved; participation guarantees a voice in decisions.

Middle school is a priority. There is the continuing study and implementation of a true middle school, whether within the confines of the Moore School or in partnership with a surrounding community. This initiative is necessary to ensure that our students, Candia's children, have the same options and advantages in high school as those from the other surrounding communities or the City of Manchester.

We acknowledge and appreciate the work done this year by our volunteers, our staff, and all the people who helped make the Henry W. Moore School the special place it is for our students.

Respectfully submitted,

William J. Zarges
Chair, Candia School Board

SCHOOL ADMINISTRATIVE UNIT #15
SALARIES
Fiscal Year 2001-2002

Superintendent of School's Salary Breakdown by District share for the 2001-2002 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.72	\$20,438.00
Candia	18.72	15,478.00
Hooksett	56.56	<u>46,764.00</u>
		\$82,680.00

Assistant Superintendent of School's Salary Breakdown by District share for the 2001-2002 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	24.72	\$17,818.00
Candia	18.72	13,494.00
Hooksett	56.56	<u>40,768.00</u>
		\$72,080.00

2003-2004 School Administrative Unit #15 Budget

Estimated Revenues

<u>Account No.</u>	<u>Description</u>	<u>2002-03</u>	<u>2003-04</u>
770	Unreserved Fund Balance	\$0	\$6,000
880	Federal funds Revenue	\$1	\$1
880	E Rate Revenue	\$0	\$6,000
800	Indirect Cost Revenue	\$3,000	\$3,000
Total Estimated Revenue		\$3,001	\$15,001

Estimated Expenditures

2210	Staff Development	\$3,500	\$3,500
2310	School Admin. Board Expenses	\$2,750	\$2,770
2320	Office of Superintendent	\$298,693	\$302,852
2520	Fiscal Services	\$130,766	\$130,766
2600	Operation & Maintenance	\$23,393	\$21,619
2660	Data Processing	\$19,950	\$14,150
2900	Fringe Benefits	\$97,968	\$127,593
3000	Federal Funds Expense	\$1	\$1
Total Estimated Expenditures		\$577,021	\$603,251
Less: Estimated Revenues from Above		\$3,001	\$15,001
Amount to be allocated to Districts		\$574,020	\$588,250

2003-2004 DISTRICT ALLOCATION

	2000 VALUATION (000'S)	VALUATION %	2000-01 ADM-A	PUPIL %	COMBINED %	2003-04 ADOPTED
AUBURN	\$372,300	22.93%	618.90	24.82%	23.87%	\$140,426
CANDIA	\$282,011	17.37%	502.90	20.16%	18.77%	\$110,391
HOOKSETT	\$969,460	59.70%	1372.20	55.02%	57.36%	\$337,433
TOTAL	\$1,623,771	100.00%	2494.00	100.00%	100.00%	\$588,250

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Henry W. Moore School in said District, on the 8th day of March 2003, at 10 o'clock in the morning, to act upon the following subjects:

1. To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board)
2. To see if the District will raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2003 fund balance. (Recommended by the School Board)
3. To see if the District will raise and appropriate the sum of one million, thirty-eight thousand, five hundred dollars (\$1,038,500) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 4. (Recommended by the School Board)
4. To see if the District will vote to raise and appropriate the sum of six million, eighty-seven thousand, three hundred twenty-four dollars (\$6,087,324) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. If Article 3 is accepted a like sum will be reduced from the budget in this article. (Recommended by the School Board)
5. To see if the District will vote to create an Expendable Trust Fund under the provisions of RSA 198:20c to meet the unanticipated expenses of educating educationally disabled children. Furthermore, to raise and appropriate up to twenty-five thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund, with such sum to be funded from the June 30, 2003, undesignated fund balance (surplus) and to name the School Board as agents to expend from this fund. (Recommended by the School Board)
6. To see if the District will vote to raise and appropriate eight thousand, eighty-five dollars (\$8,085) for the purchase of a new telephone system for the Henry Moore School. (Recommended by the School Board)
7. To see if the District will vote to approve a tuition agreement with the Manchester School District for the education of district high school students in Manchester as negotiated by the School Board providing for an initial term of twenty (20) years beginning September 2003. Furthermore, to authorize the School Board to submit the agreement to the State Board of Education for approval pursuant to RSA 194:22 and to authorize the School Board to take up such other and further acts necessary to give effect to this resolution. (Recommended by the School Board)
8. To see if the District will vote to raise and appropriate the sum of sixty-two thousand dollars (\$62,000) for the setup and for the lease of one double-wide modular classroom unit. (Recommended by the School Board)
9. To see if the District is interested in partnering with another school district for the purposes of jointly educating its middle school students. (This is a non-binding referendum.)
10. To see if the School District will authorize the School Board to enter a Reciprocal Easement Agreement with the Town of Candia for the access way and parking facility serving the Moore School and library constructed by the School District on such terms and conditions as the School Board deem are in the best interests of the community. (Recommended by the School Board)

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

William J. Zarges, Chair Karen A. Smith, Clerk
Edward R. Caito, Vice Chair John C. Messler

ACCOUNT NUMBER / DESCRIPTION		2001-02 ACTUAL	2002-03 BUDGET	SCHOOL BD PROPOSAL 2003-04	CHANGE
21-1100-112-1-02-00-000000	SALARIES - TEACHER	1297352.74	1324511.40	1360143.00	35631.60
21-1100-112-1-02-01-000000	SALARIES - KINDERGARTEN TEACH	0.00	0.00	0.00	0.00
21-1100-112-1-02-96-000000	SALARIES - ADDL SPANISH TIME	0.00	0.00	0.00	0.00
21-1100-112-1-02-97-000000	SALARIES - TEACHER - ADD'L	0.00	0.00	0.00	0.00
21-1100-112-1-02-99-000000	TRACK MOVEMENT/TEACHER RETIRE	30000.00	0.00	0.00	0.00
21-1100-114-1-02-00-000000	SALARIES - AIDES	16370.75	12945.42	12946.00	0.58
21-1100-114-1-02-01-000000	SALARIES - KINDERGARTEN	11476.49	9333.00	0.00	-9333.00
21-1100-120-1-02-00-000000	SALARIES - SUB - REGULAR	33615.00	21000.00	23000.00	2000.00
21-1100-211-1-02-89-000000	BENEFITS - HEALTH - REG INSTR	180761.77	178166.40	234797.00	56630.60
21-1100-212-1-02-89-000000	BENEFITS - DENTAL - REG INSTR	20016.15	19214.44	23264.00	4049.56
21-1100-213-1-02-89-000000	BENEFITS - LIFE INS - REG INSTR	2134.80	1840.30	3286.00	1445.70
21-1100-214-1-02-00-000000	BENEFITS - DISAB - REG INSTR	303.04	3421.18	4619.00	1197.82
21-1100-220-1-02-00-000000	BENEFITS - FICA - DIST SHARE	104998.66	107944.01	106953.00	-991.01
21-1100-231-1-02-00-000000	BENEFITS - RETIRE - CLASSIFIED	0.00	510.00	0.00	-510.00
21-1100-232-1-02-89-000000	BENEFITS - RETIRE - PROF REG	33178.20	35412.52	35908.00	495.48
21-1100-240-1-02-00-000000	COURSES - BARG. UNIT	17496.82	19000.00	22000.00	3000.00
21-1100-240-1-02-89-000000	MINI GRANTS	2550.00	5000.00	5000.00	0.00
21-1100-241-1-02-00-000000	WORKSHOPS - BARG. UNIT	7441.50	9500.00	10000.00	500.00
21-1100-250-1-02-00-000000	BENEFITS - UNEMPLOY - REG INSTR	2751.79	2800.00	3040.00	240.00
21-1100-250-1-02-00-000000	BENEFITS - WORKER'S COMP-REGUL	7442.00	8085.26	5207.00	-2878.26
21-1100-330-1-02-00-000000	TUTORING SERVICES	0.00	750.00	750.00	0.00
21-1100-330-1-02-29-000000	CONTRACT SRVC. - TECHNOLOGY	8889.40	19000.00	29000.00	10000.00
21-1100-430-1-02-00-000000	MAINT CONTRACTS - RISO	1950.00	1950.00	6375.00	4425.00
21-1100-430-1-02-33-000000	MAINT CONTRACTS - COMPUTER	1555.00	0.00	0.00	0.00
21-1100-431-1-02-00-000000	REPAIRS - EQUIP - INSTRUCT'L	0.00	50.00	50.00	0.00
21-1100-431-1-02-33-000000	REPAIRS - COMPUTERS	0.00	1275.00	1000.00	-275.00
21-1100-442-1-02-00-000000	MAINT CONTRACT - COPIER	910.91	6004.00	6303.00	299.00
21-1100-580-1-02-32-000000	MILEAGE REIMB - PROFESSIONAL	172.59	150.00	150.00	0.00
21-1100-610-1-00-20-100000	SUPPLIES - RISOGRAPH	1997.23	0.00	0.00	0.00
21-1100-610-1-02-00-000000	SUPPLIES - REGULAR INSTRUCTION	11350.67	14863.00	14863.00	0.00
21-1100-610-1-02-01-000000	SUPPLIES - RISOGRAPH	7259.40	3000.00	0.00	-3000.00
21-1100-610-1-02-08-000000	SUPPLIES - ART	3082.55	3080.00	3080.00	0.00
21-1100-610-1-02-15-000000	SUPPLIES - LANGUAGE ARTS	1162.37	1218.00	857.00	-361.00
21-1100-610-1-02-16-000000	SUPPLIES - FOREIGN LANGUAGE	0.00	578.00	578.00	0.00
21-1100-610-1-02-18-000000	SUPPLIES - HEALTH	194.63	200.00	200.00	0.00
21-1100-610-1-02-23-000000	SUPPLIES - MATH	396.85	0.00	328.00	0.00
21-1100-610-1-02-24-000000	SUPPLIES - MUSIC	251.90	205.00	205.00	0.00
21-1100-610-1-02-25-000000	SUPPLIES - PHYS ED	0.00	0.00	0.00	0.00
21-1100-610-1-02-27-000000	SUPPLIES - READING	815.43	108.00	83.00	-25.00
21-1100-610-1-02-29-000000	SUPPLIES - SCIENCE	2200.85	24159.00	4159.00	-20000.00
21-1100-610-1-02-30-000000	SUPPLIES - SOCIAL STUDIES	0.00	80.00	80.00	0.00
21-1100-610-1-02-33-000000	SUPPLIES - COMPUTER	2612.57	2418.00	2891.00	473.00
21-1100-641-1-02-00-000000	TEXTBOOKS - REGULAR INSTRUCT.	398.86	1024.00	1024.00	0.00
21-1100-641-1-02-15-000000	TEXTBOOKS - LANG ARTS/ENGLISH	3271.16	4679.51	1995.00	-2684.51
21-1100-641-1-02-23-000000	TEXTBOOKS - FOREIGN LANGUAGE	2475.11	228.00	0.00	-228.00
21-1100-641-1-02-24-000000	TEXTBOOKS - MATH	414.39	0.00	0.00	0.00
21-1100-641-1-02-24-000000	TEXTBOOKS - MUSIC	564.00	0.00	0.00	0.00
21-1100-641-1-02-27-000000	TEXTBOOKS - READING	2761.32	1536.00	30829.00	29293.00
21-1100-641-1-02-29-000000	TEXTBOOKS - SCIENCE	257.92	0.00	0.00	0.00

ACCOUNT NUMBER / DESCRIPTION

CHANGE

SCHOOL ED
PROPOSAL2002-03
BUDGET2001-02
ACTUAL

2003-04

ACCOUNT NUMBER / DESCRIPTION	2001-02 ACTUAL	2002-03 BUDGET	SCHOOL ED PROPOSAL	CHANGE
21-1100-641-1-02-30-000000 TEXTBOOKS - SOCIAL STUDIES	0.00	71.00	0.00	-71.00
21-1100-642-1-02-33-000000 SOFTWARE - COMPUTER	0.00	206.00	0.00	-206.00
21-1100-644-1-02-00-000000 PERIODICALS - REGULAR INSTRUCT	507.58	1566.00	1691.00	125.00
21-1100-644-1-02-15-000000 PERIODICALS - FOREIGN LANG	0.00	0.00	194.00	194.00
21-1100-644-1-02-24-000000 PERIODICALS - MUSIC	101.75	132.00	0.00	-132.00
21-1100-644-1-02-24-000000 WORKBOOKS - REG INSTRUCT	0.00	725.00	725.00	0.00
21-1100-645-1-02-00-000000 WORKBOOKS - LANG ARTS	0.00	1659.00	1313.00	-356.00
21-1100-645-1-02-15-000000 WORKBOOKS - MATH	3043.70	3044.00	6979.00	3935.00
21-1100-645-1-02-23-000000 WORKBOOKS - READING	2872.43	3928.00	0.00	-3928.00
21-1100-645-1-02-27-000000 WORKBOOKS - EQUIP	0.00	110.00	0.00	-110.00
21-1100-649-1-02-08-000000 EQUIP - ADD'L - ART	0.00	0.00	88.00	88.00
21-1100-649-1-02-16-000000 EQUIP - VIDEO - FOREIGN LANG	1353.23	949.00	949.00	0.00
21-1100-650-1-02-00-000000 SOFTWARE	1236.88	1281.00	0.00	-1281.00
21-1100-731-1-02-00-000000 EQUIP - ADD'L - REG INSTRUCT	0.00	0.00	0.00	0.00
21-1100-731-1-02-00-000000 EQUIP - ADD'L - LANG. ARTS	0.00	0.00	0.00	0.00
21-1100-731-1-02-16-000000 EQUIP - ADD'L - FOREIGN LANG	0.00	0.00	0.00	0.00
21-1100-731-1-02-18-000000 EQUIP - ADD'L - HEALTH	0.00	0.00	0.00	0.00
21-1100-731-1-02-23-000000 EQUIP - ADD'L - MATH	962.16	0.00	826.00	826.00
21-1100-731-1-02-24-000000 EQUIP - ADD'L - MUSIC	0.00	0.00	474.00	474.00
21-1100-731-1-02-25-000000 EQUIP - ADD'L - PHYS ED	767.14	737.00	737.00	0.00
21-1100-731-1-02-27-000000 EQUIP - ADD'L - READING	90.88	0.00	0.00	0.00
21-1100-731-1-02-29-000000 EQUIP - ADD'L - SCIENCE	2484.41	0.00	1769.00	1769.00
21-1100-731-1-02-30-000000 EQUIP - ADD'L - SOCIAL STUDIES	146.53	0.00	0.00	0.00
21-1100-733-1-02-00-000000 FURNITURE - ADD'L - REG INSTR	0.00	812.00	401.00	-411.00
21-1100-734-1-02-00-000000 EQUIP - ADD'L COMPUTER	134.05	3825.00	0.00	-3825.00
21-1100-735-1-02-00-000000 EQUIP - REPLACE - REG INSTRUCT	344.12	490.00	0.00	-490.00
21-1100-735-1-02-23-000000 EQUIP - REPLACE - MATH	0.00	0.00	137.00	137.00
21-1100-735-1-02-24-000000 EQUIP - REPLACE - MUSIC	369.74	671.00	0.00	-671.00
21-1100-735-1-02-25-000000 EQUIP - REPLACE - PHYS ED	168.01	0.00	0.00	0.00
21-1100-735-1-02-29-000000 EQUIP - REPLACE - SCIENCE	0.00	0.00	0.00	0.00
21-1100-735-1-02-30-000000 EQUIP - REPLACE - SOCIAL STUD.	0.00	676.00	429.00	-247.00
21-1100-735-1-02-33-000000 EQUIP - REPLACE - COMPUTER	1380.00	0.00	10000.00	10000.00
21-1100-737-1-02-00-000000 FURNITURE - REPLACE - REG INSR	1549.29	0.00	1574.00	0.00
21-1100-739-1-02-00-000000 EQUIP - ALL OTHER - REG INSTR	0.00	2714.00	0.00	-2714.00
TOTALS- FUNCTION 1100 REGULAR PROGRAMS:	1839846.72	1868845.44	1983249.00	114403.56
21-1105-561-3-01-99-000000 PRIOR YEAR TUITION ADJUSTMENT	-44951.14	0.00	0.00	0.00
21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL	1099964.19	1096160.00	1038500.00	-57660.00
TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL:	1055013.05	1096160.00	1038500.00	-57660.00
21-1200-111-1-02-61-000000 SALARIES - SPED DIRECTOR	56728.00	60564.00	60564.00	0.00
21-1200-111-3-02-61-000000 SALARIES - HS COORD	0.00	0.00	7948.00	7948.00
21-1200-112-1-02-61-000000 SALARIES - RESOURCE RM	158012.00	166112.00	170762.00	4650.00
21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL	16245.00	16900.50	16900.50	0.00
21-1200-114-1-02-61-000000 SALARIES - ADRS - SPED	73997.96	85041.02	118103.00	33061.98
21-1200-117-1-02-61-000000 CHILDREN CLINIC	0.00	300.00	300.00	0.00
21-1200-120-1-02-61-000000 SALARIES - SUB - SPED	1556.00	2805.00	2805.00	0.00
21-1200-211-1-02-61-000000 BENEFITS - HEALTH - SPED	39523.00	34383.00	50607.00	16224.00
21-1200-212-1-02-61-000000 BENEFITS - DENTAL - SPED	3619.00	3619.00	3975.00	356.00
21-1200-220-1-02-61-000000 BENEFITS - FICA - SPED	23450.23	25880.00	28025.00	2145.00

ACCOUNT NUMBER / DESCRIPTION	2001-02 ACTUAL	2002-03 BUDGET	SCHOOL BD PROPOSAL 2003-04	CHANGE
21-1200-231-1-02-61-000000 BENEFITS - RETIRE - SPED-CLASS	1191.00	3148.00	2523.00	-625.00
21-1200-232-1-02-61-000000 BENEFITS - RETIRE - SPED PROF	5981.00	5918.00	6107.00	189.00
21-1200-241-1-02-61-000000 WORKSHOPS - SP ED DIRECTOR	65.00	200.00	200.00	0.00
21-1200-242-1-02-61-000000 CONFERENCES - SPED DIRECTOR	494.11	500.00	500.00	0.00
21-1200-243-1-02-61-000000 CONFERENCES - SPED SEC.	0.00	125.00	0.00	-125.00
21-1200-250-1-02-61-000000 BENEFITS - UNEMPLOY - SPED	1040.00	1040.00	1360.00	320.00
21-1200-260-1-02-61-000000 BENEFITS - WORKER'S COMP-SPED	1824.00	1992.00	1355.00	-637.00
21-1200-330-1-00-61-000000 HOME TUTORING	75.00	1500.00	1500.00	0.00
21-1200-330-1-02-61-000000 EXTENDED SCHOOL YEAR - SPED	24944.17	37225.00	40306.00	3081.00
21-1200-330-1-02-61-000000 MEDICARE SERVICE PROVIDER	6203.01	6000.00	6000.00	0.00
21-1200-550-1-02-61-000000 PRINTING - SPED	0.00	300.00	300.00	0.00
21-1200-561-0-02-61-000000 TUIT OTHER PUBLIC PRESCHOOL	7835.66	1723.75	1730.00	0.25
21-1200-561-1-02-61-000000 TUIT OTHER PUBLIC ELEM	0.00	0.00	0.00	0.00
21-1200-561-3-02-61-000000 TUIT OTHER PUBLIC HS	235447.29	264865.27	345302.00	80436.73
21-1200-563-1-02-61-000000 TUIT IN STATE PRIV ELEM	0.00	0.00	88795.00	88795.00
21-1200-563-2-02-61-000000 TUIT IN STATE PRIV JH	47593.80	52353.18	0.00	-52353.18
21-1200-563-3-02-61-000000 TUIT IN STATE PRIV HS	85745.08	129937.89	313183.00	183245.11
21-1200-580-1-02-61-000000 MILAGE REIMB - SPED	400.50	850.00	850.00	0.00
21-1200-610-1-02-61-000000 SUPPLIES - SPED	475.38	733.00	568.00	-171.00
21-1200-641-1-02-61-000000 TEXTBOOKS - SPED	1372.27	1058.44	752.00	-306.44
21-1200-642-1-02-61-000000 SOFTWARE - COMPUTER	1154.82	0.00	219.00	219.00
21-1200-644-1-02-61-000000 PERIODICALS - SPED	0.00	123.00	36.00	-67.00
21-1200-731-1-02-61-000000 EQUIP - ADD'L - SPED	653.70	374.00	0.00	-374.00
21-1200-737-1-02-61-000000 FURNITURE - REPLACE - SPED	0.00	0.00	376.00	376.00
21-1200-810-1-02-61-000000 DUES & FEES - SPED	125.00	419.00	419.00	0.00
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS:	795752.08	906002.05	1272370.50	366368.45
21-1260-330-1-02-61-000000 ESL TUTOR	4103.75	3000.00	0.00	-3000.00
21-1260-610-1-02-61-000000 SUPPLIES - ESL	0.00	100.00	0.00	-100.00
TOTALS- FUNCTION 1260 E.S.L EXPENSE:	4103.75	3100.00	0.00	-3100.00
21-1270-112-1-02-61-000000 SALARIES - DIFFERENT TALENTS	35403.00	36753.00	38103.00	1350.00
21-1270-211-1-02-61-000000 BENEFITS - HEALTH - G&T	5280.00	5783.00	6461.00	678.00
21-1270-212-1-02-61-000000 BENEFITS - DENTAL - G&T	495.00	495.00	584.00	89.00
21-1270-220-1-02-61-000000 BENEFITS - FICA - G&T	2708.33	2811.00	2915.00	104.00
21-1270-232-1-02-61-000000 BENEFITS - RETIRE - G&T PROF	1004.00	914.00	1006.00	92.00
21-1270-250-1-02-61-000000 BENEFITS - UNEMPLOY - G&T	80.00	80.00	80.00	0.00
21-1270-260-1-02-61-000000 BENEFITS - WORKER'S COMP-G&T	200.00	205.00	141.00	-64.00
21-1270-610-1-02-61-000000 SUPPLIES - DIFF TALENTS	162.80	0.00	36.00	36.00
21-1270-642-1-02-61-000000 SOFTWARE - DIFFERENT TALENTS	0.00	0.00	80.00	80.00
TOTALS- FUNCTION 1270 DIFFERENT TALENTS:	45333.13	47041.00	49406.00	2365.00
21-1410-117-1-02-00-000000 STIPENDS - REG INSTRUCT	0.00	300.00	300.00	0.00
21-1410-117-1-02-28-000000 STIPENDS NON ATHLETIC	4397.99	4260.00	8350.00	4150.00
21-1410-117-1-02-29-000000 SALARIES - STIPENDS/EXT TRIPS	3100.00	3600.00	3600.00	0.00
21-1410-330-3-01-22-000000 CONTRACT SRVC. - DRIVERS ED	15900.00	12500.00	16000.00	3500.00
21-1410-610-1-02-28-000000 SUPPLIES - COCCURICULAR	452.41	910.00	910.00	0.00
21-1410-810-1-02-28-000000 DUES & FEES - COCCUR	136.00	800.00	800.00	0.00
TOTALS- FUNCTION 1410 COCCURICULAR ACTIVITIES:	23996.40	22310.00	29960.00	7650.00

ACCOUNT NUMBER / DESCRIPTION	2001-02 ACTUAL	2002-03 BUDGET	SCHOOL BD PROPOSAL 2003-04	CHANGE
21-1420-117-1-02-28-000000 STIPENDS ATHLETIC	7450.00	8500.00	11900.00	3400.00
21-1420-330-1-02-28-000000 OFFICIALS & REFERRES	1000.00	2380.00	3100.00	720.00
21-1420-441-1-02-28-000000 COCURR-RENTALS CYAA	0.00	0.00	1200.00	1200.00
21-1420-610-1-02-28-000000 SUPPLIES - COCURR ATHLETIC	513.81	973.00	1209.00	236.00
21-1420-739-1-02-28-000000 EQUIP - ALL OTHER - ATHLETIC	1068.50	350.00	350.00	0.00
21-1420-810-1-02-28-000000 DUES & FEES - COCURR ATHLETIC	0.00	250.00	260.00	10.00
TOTALS- FUNCTION 1420 ATHLETIC COCURRICULAR EXPENSE:	10032.31	12453.00	18019.00	5566.00
21-2110-330-1-02-00-000000 CENSUS	0.00	1.00	1.00	0.00
TOTALS- FUNCTION 2110 ATTENDANCE SERVICES:	0.00	1.00	1.00	0.00
21-2120-112-1-02-17-000000 SALARIES - GUIDANCE	45113.00	46484.60	47553.00	1068.40
21-2120-211-1-02-17-000000 BENEFITS - HEALTH - GUIDANCE	7127.00	7813.00	0.00	-7813.00
21-2120-212-1-02-17-000000 BENEFITS - DENTAL - GUIDANCE	833.00	833.00	0.00	-833.00
21-2120-220-1-02-17-000000 BENEFITS - FICA - GUIDANCE	3451.15	3555.00	3638.00	83.00
21-2120-232-1-02-17-000000 BENEFITS - RETIRE - GUIDANCE	1232.00	1163.00	1256.00	93.00
21-2120-250-1-02-17-000000 BENEFITS - UNEMPLOY - GUIDANCE	80.00	80.00	80.00	0.00
21-2120-260-1-02-17-000000 BENEFITS - WORKER'S COMP-GUID	246.00	275.00	176.00	-99.00
21-2120-330-1-02-01-000000 PRESCHOOL SCREENING	546.00	400.00	1500.00	1100.00
21-2120-330-1-02-28-000000 ACHIEVEMENT SCORING/TESTING	1765.92	2472.00	4659.00	2187.00
21-2120-580-1-02-17-000000 MILEAGE REIMB - GUIDANCE	0.00	30.00	30.00	0.00
21-2120-610-1-02-17-000000 SUPPLIES - GUIDANCE	50.10	48.00	0.00	-48.00
21-2120-641-1-02-17-000000 BOOKS - PROP - GUIDANCE	183.90	206.00	625.00	419.00
21-2120-649-1-02-17-000000 NON-PRINT MEDIA - GUIDANCE	0.00	55.00	0.00	-55.00
21-2120-735-1-02-17-000000 EQUIP - ADD'L - GUIDANCE	59.40	0.00	0.00	0.00
TOTALS- FUNCTION 2120 GUIDANCE SERVICES:	60687.47	63414.60	59517.00	-3897.60
21-2130-112-1-02-18-000000 SALARIES - NURSE	32893.16	34153.00	35503.00	1350.00
21-2130-120-1-02-18-000000 SALARIES - SUB - NURSE	1556.14	1500.00	1500.00	0.00
21-2130-211-1-02-18-000000 BENEFITS - HEALTH - NURSE	7127.00	7813.00	8722.00	909.00
21-2130-212-1-02-18-000000 BENEFITS - DENTAL - NURSE	833.00	833.00	1035.00	202.00
21-2130-220-1-02-18-000000 BENEFITS - FICA - NURSE	2516.33	2613.00	2716.00	103.00
21-2130-231-1-02-18-000000 BENEFITS - RETIRE - NURSE	1439.00	1358.00	2095.00	737.00
21-2130-250-1-02-18-000000 BENEFITS - UNEMPLOY - NURSE	80.00	80.00	80.00	0.00
21-2130-260-1-02-18-000000 BENEFITS - WORKER'S COMP-NURSE	186.00	200.00	137.00	-63.00
21-2130-332-1-02-61-000000 CONTRACT SRVC. - NURSE	0.00	0.00	0.00	0.00
21-2130-431-1-02-18-000000 REPAIRS - EQUIP - NURSE	139.53	160.00	150.00	0.00
21-2130-521-1-02-18-000000 INSURANCE - MALPRACTICE	0.00	73.00	0.00	-73.00
21-2130-580-1-02-18-000000 MILEAGE REIMB - NURSE	0.00	30.00	30.00	0.00
21-2130-610-1-02-18-000000 SUPPLIES - NURSE	450.40	581.00	581.00	0.00
21-2130-641-1-02-18-000000 BOOKS - PROP - NURSE	0.00	75.00	75.00	0.00
21-2130-649-1-02-18-000000 PERIODICALS - NURSE	35.00	50.00	50.00	0.00
TOTALS- FUNCTION 2130 NURSING SERVICES:	47255.56	49519.00	52684.00	3165.00
21-2140-113-1-02-61-000000 SALARIES - PSYCHOLOGIST	13130.00	27000.00	52500.00	25500.00
21-2140-211-1-02-61-000000 BENEFITS - HEALTH - PSYCHOL	0.00	3907.00	6461.00	2554.00
21-2140-212-1-02-61-000000 BENEFITS - DENTAL - PSYCHOL	0.00	416.50	584.00	167.50
21-2140-220-1-02-61-000000 BENEFITS - FICA - PSYCHOL	1004.45	2065.50	4016.00	1950.50
21-2140-231-1-02-61-000000 BENEFITS - RETIRE - PSYCHOL	0.00	696.60	1386.00	689.40

ACCOUNT NUMBER / DESCRIPTION	2001-02 ACTUAL	2002-03 BUDGET	SCHOOL BD PROPOSAL 2003-04	CHANGE
21-2140-250-1-02-61-000000 BENEFITS - UNEMPLOY - PSYCHOL	80.00	80.00	80.00	0.00
21-2140-260-1-02-61-000000 BENEFITS - WORKER'S COMP-PSYCH	104.00	164.70	195.00	30.30
21-2140-330-1-02-61-000000 DIAGNOSTIC TESTING	5900.00	6644.00	6644.00	0.00
21-2140-340-1-02-61-000000 CONSULTING PSYCHOLOGIST	5227.50	4833.00	4833.00	0.00
21-2140-341-1-03-61-000000 CONTRACTED SVC - PSYCHOLOGICAL	37411.44	0.00	0.00	0.00
21-2140-610-1-02-61-000000 SUPPLIES - DIAGNOSTIC TESTING	100.10	0.00	400.00	400.00
21-2140-739-1-02-61-000000 EQUIP - ALL OTHER - DIAG TEST	100.05	0.00	0.00	0.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	63057.54	45807.30	77099.00	31291.70
21-2150-112-1-02-61-000000 SALARIES - SPEECH	33334.49	35553.00	36753.00	1200.00
21-2150-211-1-02-61-000000 BENEFITS - HEALTH - SPEECH	4751.60	7813.00	3124.00	-4689.00
21-2150-212-1-02-61-000000 BENEFITS - DENTAL - SPEECH	555.20	833.00	392.00	-441.00
21-2150-220-1-02-61-000000 BENEFITS - FICA - SPEECH	2581.24	2720.00	2812.00	92.00
21-2150-232-1-02-61-000000 BENEFITS - RETIRE - SPEECH	984.20	882.00	971.00	89.00
21-2150-250-1-02-61-000000 BENEFITS - UNEMPLOY - SPEECH	80.00	80.00	80.00	0.00
21-2150-260-1-02-61-000000 BENEFITS - WORKER'S COMP-SPEECH	265.00	209.00	136.00	-73.00
21-2150-330-1-02-61-000000 CONTRACT SRVC. - SPEECH	0.00	0.00	0.00	0.00
21-2150-580-1-02-61-000000 MILEAGE REIMB - SPEECH	66.44	100.00	100.00	0.00
21-2150-610-1-02-61-000000 SUPPLIES - SPEECH	267.40	359.00	359.00	0.00
21-2150-641-1-02-61-000000 TEXTBOOKS - SPEECH	46.95	0.00	92.00	92.00
21-2150-642-1-02-61-000000 SOFTWARE - SPEECH	0.00	0.00	0.00	0.00
21-2150-731-1-02-61-000000 EQUIP - ADD'L - SPEECH	0.00	647.00	0.00	-647.00
21-2150-739-1-02-61-000000 EQUIP - ALL OTHER - SPEECH	107.90	0.00	0.00	0.00
TOTALS- FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES:	43040.42	49196.00	44819.00	-4377.00
21-2160-110-1-02-61-000000 SALARIES - OT	25500.00	26520.00	32436.00	5916.00
21-2160-220-1-02-61-000000 BENEFITS - FICA OT	1950.75	2068.00	2482.00	414.00
21-2160-250-1-02-61-000000 BENEFITS - UNEMPLOY - OT	0.00	80.00	80.00	0.00
21-2160-260-1-02-61-000000 BENEFITS - WORKER'S COMP - OT	0.00	165.00	120.00	-45.00
21-2160-330-1-02-61-000000 CONTRACT SRVC. - OCC. THERAPY	0.00	0.00	0.00	0.00
21-2160-330-1-02-63-000000 CONTRACT SRVC. - PHYS THERAPY	2776.00	7636.00	4638.00	-2998.00
21-2160-340-1-02-63-000000 CONTRACT SRVC. - VISION	0.00	1980.00	11880.00	9900.00
21-2160-580-1-02-61-000000 MILEAGE REIMB - O.T.	0.00	100.00	100.00	0.00
21-2160-610-1-02-61-000000 SUPPLIES - O.T.	306.67	280.00	280.00	0.00
21-2160-731-1-02-61-000000 EQUIP - ADD'L - O.T.	0.00	82.00	234.00	152.00
TOTALS- FUNCTION 2160 THERAPY SERVICES (PT & OT):	30533.42	38911.00	52250.00	13339.00
21-2190-330-1-02-00-000000 ASSEMBLIES	0.00	750.00	750.00	0.00
21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT	2250.00	1779.00	1327.00	-452.00
21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION	132.00	580.00	500.00	-50.00
21-2190-810-1-02-28-000000 DUES & FEES - SERBSC	1810.44	1880.00	1705.00	-175.00
TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES:	4192.44	4959.00	4282.00	-677.00
21-2210-117-1-02-00-000000 ADD'L TEACHER TIME CURR WORK	1000.00	4000.00	5200.00	1200.00
21-2210-271-1-02-00-000000 CONFERENCES - WELLNESS	310.00	0.00	0.00	0.00
21-2210-291-1-02-28-000000 ADMIN DIRECTED WORKSHOPS	579.00	1000.00	1000.00	0.00
21-2210-379-1-02-07-000000 CONTRACTED SVC - PROF EDUCAT	0.00	3000.00	3750.00	750.00
21-2210-380-1-02-00-000000 IN SERVICE PROGRAMS/CONSULTANT	3950.00	15000.00	0.00	-15000.00
21-2210-380-1-02-01-000000 CURRICULUM DEVELOPMENT	1215.00	0.00	0.00	0.00
TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES:	7054.00	23000.00	9950.00	-13050.00

ACCOUNT NUMBER / DESCRIPTION	2001-02 ACTUAL	2002-03 BUDGET	SCHOOL BD PROPOSAL 2003-04	CHANGE
21-2220-113-1-02-09-000000 SALARIES - MEDIA GENERALIST	30019.00	31220.00	31220.00	0.00
21-2220-211-1-02-09-000000 BENEFITS - HEALTH - MEDIA	5449.00	5976.00	6790.00	814.00
21-2220-212-1-02-09-000000 BENEFITS - DENTAL - MEDIA	495.00	495.00	585.00	90.00
21-2220-220-1-02-09-000000 BENEFITS - FICA - MEDIA	2296.46	2296.00	2389.00	93.00
21-2220-232-1-02-09-000000 BENEFITS - RETIRE - MEDIA	1264.00	1243.00	1842.00	599.00
21-2220-250-1-02-09-000000 BENEFITS - UNEMPLOY - MEDIA	80.00	80.00	80.00	0.00
21-2220-260-1-02-09-000000 BENEFITS - WORKER'S COMP-MEDIA	164.00	183.00	116.00	-67.00
21-2220-430-1-02-00-000000 SERVICE CONTRACTS - REG INST	0.00	299.00	299.00	0.00
21-2220-430-1-02-09-000000 SERVICE CONTRACTS - MEDIA	450.00	475.00	450.00	-25.00
21-2220-431-1-02-09-000000 REPAIRS - EQUIP - A.V.	29.87	300.00	300.00	0.00
21-2220-610-1-02-00-000000 SUPPLIES - A.V.	207.48	500.00	500.00	0.00
21-2220-610-1-02-09-000000 SUPPLIES - LIBRARY	339.16	1217.00	614.00	-603.00
21-2220-641-1-02-09-000000 BOOKS - LIBRARY	4990.75	2000.00	2000.00	0.00
21-2220-642-1-02-09-000000 SOFTWARE - LIBRARY	438.90	0.00	0.00	0.00
21-2220-643-1-02-00-000000 INFORMATION ACCESS FEE	0.00	399.00	0.00	-399.00
21-2220-643-1-02-33-000000 INFORMATION ACCESS FEE - COMPU	0.00	99.00	0.00	-99.00
21-2220-644-1-02-09-000000 PERIODICALS - LIBRARY	840.93	883.00	947.00	64.00
21-2220-649-1-02-09-000000 NON-PRINT - MEDIA SERVICES	0.00	0.00	0.00	0.00
21-2220-731-1-01-09-000000 EQUIP - ADD'L - A.V.	829.91	0.00	0.00	0.00
21-2220-731-1-02-09-000000 EQUIP - ADD'L - MEDIA	538.25	180.00	2265.00	2085.00
21-2220-733-1-02-33-000000 EQUIP - ADD'L - COMPUTER	0.00	640.00	0.00	-640.00
21-2220-734-1-02-33-000000 EQUIP - NEW - COMPUTERS	0.00	20000.00	0.00	-20000.00
21-2220-735-1-02-09-000000 EQUIP - REPLACE - LIBRARY	1030.56	420.00	0.00	-420.00
21-2220-739-1-02-09-000000 EQUIP - ALL OTHER - MEDIA	325.90	0.00	0.00	0.00
TOTALS- FUNCTION 2220 EDUCATIONAL MEDIA SERVICES:	49789.17	68905.00	50397.00	-18508.00
21-2310-111-1-02-32-000000 SALARIES - BOARD	2100.00	2100.00	2100.00	0.00
21-2310-111-1-02-33-000000 SALARIES - TREASURER	1200.00	1200.00	1200.00	0.00
21-2310-330-1-02-00-000000 SCHOOL BOARD - SECRETARIAL	1118.65	1100.00	1100.00	0.00
21-2310-330-1-02-32-000000 DISTRICT MEETING ELECTION SVCS	1526.50	850.00	850.00	0.00
21-2310-331-1-02-32-000000 LEGAL AND CONSULTING FEES	13079.72	5000.00	5000.00	0.00
21-2310-332-1-02-32-000000 AUDIT EXPENSES	3549.00	2900.00	3550.00	650.00
21-2310-333-1-02-32-000000 NEGOTIATIONS/CONTRACT MANAG'T	9943.02	0.00	0.00	0.00
21-2310-610-1-02-32-000000 SUPPLIES - TREASURER	272.00	375.00	375.00	0.00
21-2310-610-1-02-33-000000 SUPPLIES - DISTRICT MEETING	3571.37	950.00	1000.00	50.00
21-2310-810-1-02-32-000000 DUES & FEES - BOARD	5575.24	5000.00	5000.00	0.00
TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES:	41935.50	19475.00	20175.00	700.00
21-2320-500-1-02-32-000000 SAU #15 - ASSESSMENT	99032.00	106653.00	110391.00	3738.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERVICES:	99032.00	106653.00	110391.00	3738.00
21-2410-111-1-02-00-000000 SALARIES - ASSISTANT PRINCIPAL	50580.00	50464.56	48000.00	-2464.56
21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL	60000.00	64000.00	64000.00	0.00
21-2410-114-1-02-00-000000 SALARIES - SECRETARIAL - PRIN.	24276.00	25230.40	25231.00	0.60
21-2410-114-1-02-97-000000 SALARIES - PART TIME SECRETARY	10981.40	10313.90	10414.00	100.10
21-2410-211-1-02-00-000000 BENEFITS - HEALTH - ADMIN	19150.00	21003.00	20689.00	-314.00
21-2410-212-1-02-00-000000 BENEFITS - DENTAL - ADM	1006.08	1006.00	1172.00	766.00
21-2410-220-1-02-00-000000 BENEFITS - FICA - ADMIN	11164.22	11081.11	11295.00	213.89
21-2410-231-1-02-00-000000 BENEFITS - RETIRE - ADM CLASS.	774.00	1262.22	1489.00	226.78

ACCOUNT NUMBER / DESCRIPTION

2001-02 ACTUAL	2002-03 BUDGET	SCHOOL ED PROPOSAL	CHANGE
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2003-04

21-2410-232-1-02-00-000000	BENEFITS - RETIRE - ADM PROF	3082.00	2853.00	2957.00	104.00
21-2410-240-1-02-07-000000	COURSES - PRINCIPAL	2379.75	1440.00	3200.00	1760.00
21-2410-241-1-02-07-000000	WORKSHOPS - PRINCIPAL	219.00	500.00	500.00	0.00
21-2410-242-1-02-07-000000	CONFERENCES - PRINCIPAL	814.50	2000.00	2000.00	0.00
21-2410-243-1-02-07-000000	CONFERENCES - SECRETARIAL	560.00	1840.00	850.00	-990.00
21-2410-250-1-02-00-000000	BENEFITS - UNEMPLOY - ADMIN	320.00	320.00	320.00	0.00
21-2410-260-1-02-00-000000	BENEFITS - WORKER'S COMP-ADMIN	770.00	883.67	547.00	-336.67
21-2410-430-1-02-00-000000	MAINT CONTRACT - OFFICE - MAC	0.00	1268.00	1268.00	43.00
21-2410-430-1-02-07-000000	MAINT CONTRACTS - OFFICE	4387.47	2243.00	2648.00	405.00
21-2410-431-1-02-07-000000	REPAIRS - EQUIP - OFFICE	0.00	300.00	0.00	0.00
21-2410-531-1-02-07-000000	TELEPHONE EXPENSE - OFFICE	6224.83	5500.00	15613.00	10313.00
21-2410-532-1-02-97-000000	KB LINE AND CONSULT	2781.16	3000.00	0.00	-3000.00
21-2410-534-1-02-07-000000	POSTAGE - OFFICE	1391.16	2450.00	2448.00	-2.00
21-2410-540-1-02-32-000000	ADVERTISING	3811.97	1000.00	1000.00	0.00
21-2410-550-1-02-07-000000	PRINTING - OFFICE	2697.38	3350.00	3000.00	-350.00
21-2410-580-1-02-07-000000	MILEAGE REIMB - OFFICE	33.60	200.00	200.00	0.00
21-2410-610-1-02-07-000000	SUPPLIES - OFFICE	694.39	1100.00	1100.00	0.00
21-2410-641-1-02-07-000000	BOOKS - PROF - ADMIN	119.79	250.00	250.00	0.00
21-2410-642-1-02-07-000000	ADMIN COMP SOFTWARE/SUPPORT	4197.00	0.00	0.00	0.00
21-2410-644-1-02-07-000000	PERIODICALS - PROFESSIONAL	395.20	149.00	284.00	135.00
21-2410-734-1-02-01-000000	EQUIP - ADD'L - COMPUTERS	3000.00	0.00	0.00	0.00
21-2410-735-1-02-07-000000	EQUIP - REPLACE - MACHINERY	0.00	126.00	0.00	-126.00
21-2410-737-1-02-07-000000	FURNITURE - REPLACE - OFFICE	0.00	550.00	0.00	-550.00
21-2410-738-1-02-00-000000	EQUIP - REPLACE - PHONE SYSTEM	0.00	0.00	0.00	0.00
21-2410-810-1-02-07-000000	DUES & FEES - PRINCIPAL	875.00	1050.00	1120.00	70.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:					
		216711.90	216690.86	222395.00	5704.14
21-2500-115-1-02-32-000000	SALARIES - CUSTODIAL	103110.26	103730.00	109670.00	5940.00
21-2500-116-1-02-32-000000	SALARIES - SUMMER MAINT	4571.55	6000.00	0.00	-6000.00
21-2500-130-1-02-32-000000	SALARIES - CUSTODIAL - O.T.	411.17	500.00	500.00	0.00
21-2500-211-1-02-32-000000	BENEFITS - HEALTH - MAINT	23095.00	22210.00	15183.00	-7027.00
21-2500-212-1-02-32-000000	BENEFITS - DENTAL - MAINT	494.52	495.00	585.00	90.00
21-2500-220-1-02-32-000000	BENEFITS - FICA - MAINT	8278.59	7630.00	8849.00	1219.00
21-2500-231-1-02-32-000000	BENEFITS - RETIRE - MAINT	1966.44	3881.00	5903.00	2022.00
21-2500-250-1-02-32-000000	BENEFITS - UNEMPLOY - MAINT	360.00	360.00	360.00	0.00
21-2500-260-1-02-32-000000	BENEFITS - WORKER'S COMP-MAINT	3449.00	3571.00	2441.00	-1130.00
21-2500-411-1-02-32-000000	WATER & SEWER	4329.00	3000.00	3000.00	0.00
21-2500-430-1-02-00-000000	GARAGE REMOVAL	7269.25	7920.00	7920.00	0.00
21-2500-430-1-02-01-000000	MAINT CONTRACTS - BUILDING	0.00	1150.00	1150.00	0.00
21-2500-430-1-02-02-000000	MAINT CONTRACTS - SECURITY SYS	493.50	812.00	812.00	0.00
21-2500-430-1-02-32-000000	SNOW REMOVAL	500.00	500.00	500.00	0.00
21-2500-431-1-02-34-000000	REPAIRS - EQUIP - FOOD SVC	383.49	0.00	0.00	0.00
21-2500-432-1-02-00-000000	REPAIRS - BUILDING	-1800.00	9495.00	14500.00	5005.00
21-2500-432-1-02-32-000000	REPAIRS - BLDG - LIFE SAFETY	4027.64	3155.00	2000.00	-1155.00
21-2500-433-1-02-00-000000	REPAIRS - GROUNDS - PAVING	750.00	5760.00	0.00	-5760.00
21-2500-433-1-02-33-000000	REPAIRS - GROUNDS	3520.00	3000.00	3000.00	0.00
21-2500-435-1-02-32-000000	REPAIRS - EQUIP - MAINT	197.95	1250.00	1000.00	-250.00
21-2500-521-1-02-32-000000	INSURANCE - PROPERTY/LIABILITY	11794.00	15300.00	15300.00	0.00
21-2500-580-1-02-32-000000	MILEAGE REIMB - MAINT	273.19	200.00	200.00	0.00

ACCOUNT NUMBER / DESCRIPTION	2001-02 ACTUAL	2002-03 BUDGET	SCHOOL BD PROPOSAL 2003-04	CHANGE
21-2600-610-1-02-00-000000 SUPPLIES - GROUNDS	1500.00	1500.00	2000.00	500.00
21-2600-610-1-02-32-000000 SUPPLIES - MAINT.	13273.77	12000.00	13500.00	1500.00
21-2600-622-1-02-32-000000 ELECTRICITY	30425.91	34000.00	34000.00	0.00
21-2600-624-1-02-32-000000 HEATING OIL	21539.47	24500.00	24500.00	0.00
21-2600-626-1-02-32-000000 FUEL - MAINT	73.87	150.00	175.00	25.00
21-2600-731-1-02-32-000000 EQUIP - ADD'L - MAINT	9638.00	1600.00	200.00	-1400.00
21-2600-735-1-02-32-000000 FIXTURES - REPLACE	2665.17	2000.00	2000.00	0.00
21-2600-737-1-02-00-000000 CAFETERIA TABLES	0.00	2260.00	0.00	-2260.00
21-2600-737-1-02-32-000000 EQUIP - REPLACE - MAINT	4409.00	350.00	0.00	-350.00
21-2600-739-1-02-00-000000 EQUIP - ALL OTHER	0.00	1273.00	1298.00	25.00
21-2600-739-1-02-32-000000 EQUIP - ALL OTHER - MAINT	885.16	0.00	0.00	0.00
TOTALS- FUNCTION 2600 OPERATION OF THE PLANT:	261805.00	279552.00	270546.00	-9006.00
21-2700-519-1-02-00-000000 CONTRACT SVC. - REG TRANS	144324.00	170000.00	173583.00	3583.00
21-2700-519-1-02-32-000000 CONTRACT SVC. - FIELD TRIPS	8200.40	11000.00	5875.00	-5125.00
21-2700-519-1-02-33-000000 CONTRACT SVC. - COUNTR TRANS	0.00	0.00	4893.00	4893.00
21-2700-519-1-02-61-000000 CONTRACT SVC. - SPED TRANS	72062.55	85900.00	99151.00	13251.00
TOTALS- FUNCTION 2700 TRANSFORMATION:	224586.95	266900.00	283502.00	16602.00
21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL	0.00	0.00	25091.00	25091.00
21-2900-100-1-02-33-000000 WAGE POOL DISTRIBUTED	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES:	0.00	0.00	25091.00	25091.00
21-3300-116-1-02-00-000000 SALARIES - COMM USE OF FACIL.	0.00	0.00	0.00	0.00
21-3300-117-1-02-32-000000 STIPEND - ADULT ED COORD	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 3300 COMMUNITY SERVICES:	0.00	0.00	0.00	0.00
21-4200-330-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE	0.00	1.00	1.00	0.00
21-4200-450-1-02-32-000000 SITE IMPROVEMENTS	0.00	57400.00	0.00	-57400.00
TOTALS- FUNCTION 4200 SITE IMPROVEMENTS:	0.00	57401.00	1.00	-57400.00
21-4900-441-1-02-32-000000 PORT CLASSRM LEASE & SETUP	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 4900 :	0.00	0.00	0.00	0.00
21-5100-830-1-02-01-000000 PRINC - 10YR DEBT 97/98-07/08	70000.00	65000.00	65000.00	0.00
21-5100-840-0-02-33-000000 INTEREST ON DEBT 10YR NOTE	19997.50	16825.00	13770.00	-3055.00
TOTALS- FUNCTION 5100 DEBT SERVICE:	89997.50	81825.00	78770.00	-3055.00
21-5221-930-0-02-32-000000 TRANSFER TO FOOD SVC	3000.00	15000.00	15000.00	0.00
TOTALS- FUNCTION 5221 :	3000.00	15000.00	15000.00	0.00
21-5251-930-0-02-32-000000 EXPENDABLE TRUST	0.00	10000.00	0.00	-10000.00
TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST:	0.00	10000.00	0.00	-10000.00
TOTALS- FUND 21 CANDIA SCHOOL DISTRICT:	5016756.31	5353121.25	5768374.50	415253.25
GRAND TOTALS:	5016756.31	5353121.25	5768374.50	415253.25

BUDGET SUMMARY FOR REVISION: 3
 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 5,768,374.50

CANDIA SCHOOL DISTRICT 2003-2004 PROPOSED BUDGET

FUNCTION	DESCRIPTION	2001-02 ACTUAL	2002-03 BUDGET	2003-04 PROPOSED	% CHANGE 02- 03 VS 2003-04
1100	REGULAR INSTRUCTION	\$1,839,847	\$1,868,845	\$1,983,249	6.12%
1105	TUITION--REG ED	\$1,055,013	\$1,096,160	\$1,038,500	-5.26%
1200	SPECIAL INSTRUCTION	\$468,567	\$448,886	\$749,010	66.86%
1200	TUITION--SPED	\$376,622	\$507,257	\$572,767	12.91%
1400	CO-CURRICULAR	\$34,029	\$34,763	\$47,979	38.02%
2110	STUDENT SERVICES	\$0	\$1	\$1	0.00%
2120	GUIDANCE	\$60,687	\$63,415	\$59,517	-6.15%
2130	HEALTH	\$47,256	\$49,519	\$52,684	6.39%
2140	PSYCHOLOGICAL	\$63,058	\$45,807	\$77,099	68.31%
2150	SPEECH PATH. & AUDIOLOGY	\$43,040	\$49,196	\$44,819	-8.90%
2160	THERAPY SERVICES	\$30,533	\$38,911	\$52,250	34.28%
2190	OTHER PUPIL SERVICES	\$4,192	\$4,959	\$4,282	-13.65%
2210	IMPROVEMENT OF INSTRUCTION	\$7,054	\$23,000	\$9,950	-56.74%
2220	EDUCATIONAL MEDIA	\$49,789	\$68,905	\$50,397	-26.86%
2310	SCHOOL BOARD SERVICES	\$41,936	\$19,475	\$20,175	3.59%
2320	OFFICE OF THE SUPERINTENDENT	\$99,032	\$106,653	\$110,391	3.50%
2400	OFFICE OF THE PRINCIPAL	\$216,712	\$216,691	\$222,395	2.63%
2600	OPERATIONS & MAINTENANCE	\$261,805	\$279,552	\$270,546	-3.22%
2700	PUPIL TRANSPORTATION	\$224,587	\$266,900	\$283,502	6.22%
2900	WAGE POOL BUDGETED	\$25,514	\$18,776	\$25,091	33.63%
2900	WAGE POOL DISTRIBUTED	(\$25,514)	(\$18,776)	\$0	-100.00%
3000	COMMUNITY SERVICES	\$0	\$0	\$0	
4200	FACILITY ACQUIS & CONSTRUCT	\$0	\$57,401	\$1	-100.00%
5100	DEBT SERVICE	\$89,998	\$81,825	\$78,770	-3.73%
5240	TRANSFERS	\$3,000	\$25,000	\$25,000	0.00%
TOTAL GENERAL FUND		\$5,016,756	\$5,353,121	\$5,778,375	7.94%
TOTAL FEDERAL FUNDS		\$181,577	\$157,539	\$193,949	23.11%
TOTAL FOOD SERVICE FUNDS		\$119,798	\$124,544	\$125,000	0.37%
TOTAL APPROPRIATIONS BEFORE WARRANT ARTICLES		\$5,318,132	\$5,635,204	\$6,097,324	8.20%
SPECIAL EDUCATION EXPENDABLE TRUST FUND				\$25,000	
TELEPHONE SYSTEM				\$8,085	
MODULAR CLASSROOM				\$62,000	
TOTAL APPROPRIATIONS				\$6,192,409	

2003-2004 FEDERAL FUND BUDGET

	2001-02 ACTUAL	2002-03 BUDGET	2003-04 PROPOSED
Consolidated Grant	\$72,105	\$73,861	\$99,022
Goals 2000	\$39,593	\$0	\$0
Handicapped Programs	\$47,353	\$57,378	\$67,094
Other	\$25,075	\$26,300	\$27,833
TOTAL FEDERAL FUNDS	\$184,126	\$157,539	\$193,949

2003-2004 FOOD SERVICE BUDGET

	2001-02 ACTUAL	2002-03 BUDGET	2003-04 PROPOSED
SALARIES/RELATED COSTS	\$39,546	\$57,204	\$57,204
FOOD/SUPPLIES	\$66,179	\$63,000	\$63,000
MAINT CONTRACTS/REPAIRS	\$5,783	\$2,340	\$2,796
EQUIPMENT- ADD'L & REPLACE.	\$8,196	\$2,000	\$2,000
OTHER	\$95	\$0	\$0
TOTAL FOOD SERVICE	\$119,799	\$124,544	\$125,000

CANDIA SCHOOL DISTRICT 2003-04 ESTIMATED REVENUES

	APPROVED TAX YEAR 2002-03	ESTIMATED TAX YEAR 2003-04
State Sources		
Building Aid	\$19,500	\$19,500
Catastrophic Aid	\$62,906	\$62,906
Driver Education	\$10,000	\$16,000
Child Nutrition	<u>\$2,000</u>	<u>\$2,000</u>
TOTAL	\$94,406	\$100,406
Federal Sources		
Consolidated Grant (Title 1, 2, 4 ,6)	\$73,861	\$99,022
Child Nutrition	\$15,000	\$16,000
PL 94-142	\$57,000	\$67,094
Erate	\$0	\$6,325
Other Federal Grants	\$26,678	\$27,833
Other Federal - Medicaid	<u>\$26,000</u>	<u>\$26,000</u>
TOTAL	\$198,539	\$242,274
Local Sources		
Bus Fares	\$10,000	\$10,000
Earnings on Investments	\$9,000	\$9,000
Child Nutrition	\$78,200	\$85,000
Adult Education	\$0	\$0
Other	\$1,000	\$1,000
Unreserved Fund Balance	<u>\$192,129</u>	<u>\$50,000</u>
Total	\$290,329	\$155,000
TOTAL REVENUES BEFORE WARRANT ARTICLES	\$583,274	\$497,680
WARRANT ARTICLES REVENUES		
Misc. Anticipated Rev. Expendable Trust	\$10,000	\$35,000
Amount of Estimated Revenues & Credits	\$593,274	\$532,680
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	\$1,489,959	\$1,421,761
State Education Tax	\$1,287,600	\$1,616,586
TOTAL ANTICIPATED REVENUES TO OFFSET LOCAL TAXES	\$3,370,833	\$3,571,027

CANDIA TOWN REPORT
2001-02
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a

FUNCTION DESCRIPTION EXPENSES	FUNCTION CODE	ACTUAL COST 2000-01	ACTUAL COST 2001-02
SPECIAL EDUCATION COSTS	1200 (All)	\$738,218	\$846,211
PSYCHOLOGICAL SERVICES	2140	\$24,418	\$63,058
SPEECH/AUDIOLOGY SERVICES	2150	\$60,176	\$43,040
THERAPY AND CONTRACTED SERVICES	2160/2190	\$34,173	\$30,533
TRANSPORTATION	2700	\$58,988	\$72,063
FEDERAL FUNDS TITLE I		\$40,069	\$40,069
TOTAL EXPENDITURES		\$956,042	\$1,094,974
REVENUES			
TUITIONS		\$0	\$24,821
CATASTROPHIC AID		\$62,720	\$35,796
MEDICAID REIMBURSEMENT		\$30,692	\$35,769
FEDERAL FUNDS		\$39,520	\$40,069
TOTAL REVENUES		\$132,932	\$136,455

NOTES

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BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants permission to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done. Permits for screened incinerators and properly-constructed outdoor fireplaces may be obtained for the season.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 639-7179 and leaving a voice message with your call back number.

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Forestry and Recreation Department and the Town of Candia Forest Fire Department.

Notice to the citizens of the Town of Candia. Please be advised that effective immediately, the State of New Hampshire no longer allows the Forestry Departments within the state to issue individual "incinerator" permits for the purpose of disposing of or burning of household refuse or trash. Presently the Forestry Department is allowed to issue "burn barrel" permits for this purpose for the year 2002 only. January 01, 2003 a new state law takes effect that does not allow any type of permit be issued for the disposal or burning of household refuse or trash except by DES licensed facilities. "Burn Barrel Permits" will be allowed, for the disposal of by burning, only the following items: clean paper, clean untreated lumber, brush up to five inches in diameter, grass and leaves. Some of the common items that will not be allowed to be burned in "Permitted Burn Barrels" or any "outside fire" are, but not limited to, cardboard, plywood, magazines, furniture, carpet, wood that has paint on it or is treated, plastics, general household trash or refuse. If any citizen has questions concerning backyard trash burning or your trash disposal options, call DES at (603) 271-2975 (Public Information Office) or (800) 498-6868 (Air Resources Division).

Remember, Only You Can Prevent Forest Fires!

AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM, ANNUALLY**. If anyone has any questions on fire safety, smoke detector laws or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE**

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk
Cheryl Bond, Deputy

Mon.: 8:30 to 11:00 AM
Tues. & Thurs.: 5:30 to 8:00 PM
Wed. & Fri.: 9:00 AM to 1:00 PM
Phone: 483-5573

LAND USE OFFICE

(Planning & Zoning Board)
Aline Hammerstrom, Secretary

Tues. thru Fri.: 9:00 AM to 1:00 PM

Phone: 483-8588

BUILDING INSPECTOR CODE ENFORCEMENT

Paul Lamy, Bldg. Inspector

Tues. & Thurs.: 5:30 to 8:30 PM
Sat.: 8:00 AM to Noon (by Appointment)
Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317
(Police Dispatch will page the Animal Control Officer)

HEALTH & WELFARE

Mary Hall

Hours are by Appointment
Phone: 483-0251 (Leave Message)
Pager: 492-0996

FOREST FIRE WARDEN

Leonard Wilson
Phone: 639-7179
(For Outdoor Burning Permits)

BOARD OF SELECTMEN

H. Clark Thyng: 187 North Road
Neil Sieminski: 69 North Road
Kenneth Goekjian: 331 North Road

TAX COLLECTOR

Mabel Brock, Tax Collector
Candice Stamatelos, Deputy

Tues.: 9AM to 12 & 5PM to 7PM
Wed. & Fri.: 9:00AM to Noon
Phone: 483-5140

SELECTMEN'S OFFICE

Carolyn Emerson, Selectmen's Assistant
Dawn Chabot, Selectmen's Secretary

Mon. thru Fri.: 8:00 AM to 3:00 PM
Phone: 483-8101

Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police

Karen Merchant, Secretary

Mon. thru Fri.: 8:30 AM to 4:30 PM
Business Phone: 483-2318

RECYCLING CENTER

Karen Walton, Facility Operator

Wed. & Sat.: 8:00 AM to 4:30 PM
Thurs.: Noon to 5:00 PM (7:00 PM Summer)
Sun.: 8:00 AM to 2:00 PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Mon: 2-6, Tues: 10-8, Wed: 2-8, Thur: 10-6
Fri: 5-8, Sat: 10-2, Sun: 1-4 (Jan-Mar)

librarian@smythpl.org

Phone: 483-8245 Fax: 483-5217

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: 483-5525
MOORE SCHOOL: 483-2251
FIRE DEPT.

Les Cartier, Fire Chief
For Non-Emergency (Boiler Insp., etc)
483-2311 or 483-2180